

California Association of Health and Education Linked Professions
Joint Powers Authority (CAHELP JPA)
DESERT/MOUNTAIN SELPA STEERING and FINANCE COMMITTEE MEETING
November 18, 2022 – 9:00 a.m.
Desert Mountain Educational Service Center, 17800 Highway 18, Apple Valley CA 92307

AGENDA

NOTICE: This meeting will be held as a hybrid committee meeting with some committee members participating in person and others participating via Web Ex. If members of the public wish to participate in the meeting and/or make public comment, please follow the instructions below to participate telephonically:

PARTICIPATE BY PHONE:

Dial Access Number: 1-415-655-0003

When prompted - enter Meeting Number: 2465 256 5590

Follow directions as a Participant; an Attendee I.D. is not required to participate.

If you wish to make a public comment at this meeting, prior to the meeting please submit a request to address the Steering and Finance Committee to the recording secretary via fax at 1-760-242-5363 or email jamie.adkins@cahelp.org. Please include your name, contact information and which item you want to address.

1.0 CALL TO ORDER

2.0 ROLL CALL

3.0 PUBLIC PARTICIPATION

The public is encouraged to participate in the deliberation of the Desert/Mountain SELPA Steering and Finance Committee. Several opportunities are available during the meeting for the Council to receive oral communication regarding the presentations of any items listed on the agenda. Please ask for recognition either before a presentation or after the presentation has been completed. Please complete and submit a “Registration Card to Address the Desert/Mountain SELPA Steering Committee” to the Recording Secretary and adhere to the provisions described therein.

4.0 ADOPTION OF THE AGENDA

4.1 **BE IT RESOLVED** that the November 18, 2022 Desert/Mountain SELPA Steering and Finance Committee Meeting Agenda be approved as presented.

5.0 PRESENTATION

5.1 Fetal Alcohol Spectrum Disorder (FASD)

Dr. Ron Powell will present information pertaining to Fetal Alcohol Spectrum Disorder (FASD).

6.0 INFORMATION/ACTION

6.1 Assembly Bill 361 Exemptions to Brown Act Virtual Meeting Requirements

Assembly Bill (AB) 361 requires local agencies to consider the circumstances of the state of emergency and make the following findings by a majority vote: 1) the state of emergency continues

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to directly impact the ability of the members to meet safely in person; or 2) state or local officials continue to impose or recommend measures to promote social distancing.

6.1.1 **BE IT RESOLVED** that the Assembly Bill 361 Exemptions to Brown Act Virtual Meeting Requirements be approved as presented.

7.0 CONSENT ITEMS

It is recommended that the Steering and Finance Committee consider approving several Agenda items as a Consent list. Consent Items are routine in nature and can be enacted in one motion without further discussion. Consent items may be called up by any Committee Member at the meeting for clarification, discussion, or change.

7.1 **BE IT RESOLVED** that the following Consent Item be approved as presented:

7.1.1 Approve the October 21, 2022 Desert/Mountain SELPA Steering and Finance Committee Meeting Minutes.

8.0 CHIEF EXECUTIVE OFFICER AND STAFF REPORTS

8.1 Legislative Updates from State SELPA Administrators

Pam Bender will provide legislative updates from State SELPA Administrators Meeting.

8.2 Desert Mountain Operations Update

Rich Frederick will provide a Desert Mountain Operations Update.

8.3 Desert/Mountain Children's Center Client Services Reports and Update

Linda Llamas will present the Desert/Mountain Children's Center Client Services monthly reports and update.

8.4 Desert/Mountain Children's Center Mental Health Research Article

Linda Llamas will share the Desert/Mountain Children's Center Mental Health Research Article.

8.5 Professional Learning Summary and Update

Heidi Chavez will present the D/M SELPA's Professional Learning Summary and update.

8.6 Resolution Support Services Summary and Update

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Kathleen Peters will present the D/M SELPA's Resolution Support Services Summary and update.

8.7 Compliance Update

Peggy Dunn will present an update on compliance items from the California Department of Education (CDE).

8.8 Nonpublic School/Nonpublic Agency Update

Peggy Dunn will provide a nonpublic school/nonpublic agency update.

9.0 FINANCE COMMITTEE REPORTS

9.1 2021-22 Federal Expenditure Summary

9.2 Learning Recovery Support, Dispute Prevention and Resolution Claim Status

9.3 2021-22 Subsequent Year Tracking Worksheet

10.0 INFORMATION ITEMS

10.1 Monthly Audiological Services Reports

10.2 Monthly Occupational & Physical Therapy Services Reports

10.3 Monthly Nonpublic School Placement Report

10.4 Upcoming Professional Learning Opportunities

11.0 STEERING COMMITTEE MEMBERS COMMENTS / REPORTS

12.0 CEO COMMENTS

13.0 MATTERS BROUGHT BY THE PUBLIC

This is the time during the agenda when the Desert/Mountain SELPA Steering and Finance Committee is again prepared to receive the comments of the public regarding items on this agenda or any school related special education issue. Speakers are requested to give their name and limit their remarks to five minutes.

Persons wishing to make complaints against Desert/Mountain SELPA Steering and Finance Committee personnel must have filed an appropriate complaint form prior to the meeting.

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be no further opportunity for general public to address the Council on items under consideration.

14.0 ADJOURNMENT

The next regular meeting of the Desert/Mountain SELPA Steering and Finance Committee will be held on Friday, December 16, 2022, at 9:00 a.m., at the Desert Mountain Educational Service Center, Aster/Cactus Room, 17800 Highway 18, Apple Valley, CA 92307.

Individuals requiring special accommodations for disabilities are requested to contact Jamie Adkins at (760) 955-3555, at least seven days prior to the date of this meeting.

5.1 Fetal Alcohol Spectrum Disorder Presentation

Verbal report, no materials



AB-361 Open meetings: state and local agencies: teleconferences. (2021-2022)

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Date Published: 09/17/2021 09:00 PM

Assembly Bill No. 361

CHAPTER 165

An act to add and repeal Section 89305.6 of the Education Code, and to amend, repeal, and add Section 54953 of, and to add and repeal Section 11133 of, the Government Code, relating to open meetings, and declaring the urgency thereof, to take effect immediately.

[Approved by Governor September 16, 2021. Filed with Secretary of State September 16, 2021.]

LEGISLATIVE COUNSEL'S DIGEST

AB 361, Robert Rivas. Open meetings: state and local agencies: teleconferences.

(1) Existing law, the Ralph M. Brown Act requires, with specified exceptions, that all meetings of a legislative body of a local agency, as those terms are defined, be open and public and that all persons be permitted to attend and participate. The act contains specified provisions regarding the timelines for posting an agenda and providing for the ability of the public to directly address the legislative body on any item of interest to the public. The act generally requires all regular and special meetings of the legislative body be held within the boundaries of the territory over which the local agency exercises jurisdiction, subject to certain exceptions. The act allows for meetings to occur via teleconferencing subject to certain requirements, particularly that the legislative body notice each teleconference location of each member that will be participating in the public meeting, that each teleconference location be accessible to the public, that members of the public be allowed to address the legislative body at each teleconference location, that the legislative body post an agenda at each teleconference location, and that at least a quorum of the legislative body participate from locations within the boundaries of the local agency's jurisdiction. The act provides an exemption to the jurisdictional requirement for health authorities, as defined. The act authorizes the district attorney or any interested person, subject to certain provisions, to commence an action by mandamus or injunction for the purpose of obtaining a judicial determination that specified actions taken by a legislative body are null and void.

Existing law, the California Emergency Services Act, authorizes the Governor, or the Director of Emergency Services when the governor is inaccessible, to proclaim a state of emergency under specified circumstances.

Executive Order No. N-29-20 suspends the Ralph M. Brown Act's requirements for teleconferencing during the COVID-19 pandemic provided that notice and accessibility requirements are met, the public members are allowed to observe and address the legislative body at the meeting, and that a legislative body of a local agency has a procedure for receiving and swiftly resolving requests for reasonable accommodation for individuals with disabilities, as specified.

This bill, until January 1, 2024, would authorize a local agency to use teleconferencing without complying with the teleconferencing requirements imposed by the Ralph M. Brown Act when a legislative body of a local agency holds a meeting during a declared state of emergency, as that term is defined, when state or local health officials have imposed or recommended measures to promote social distancing, during a proclaimed state of emergency held

for the purpose of determining, by majority vote, whether meeting in person would present imminent risks to the health or safety of attendees, and during a proclaimed state of emergency when the legislative body has determined that meeting in person would present imminent risks to the health or safety of attendees, as provided.

This bill would require legislative bodies that hold teleconferenced meetings under these abbreviated teleconferencing procedures to give notice of the meeting and post agendas, as described, to allow members of the public to access the meeting and address the legislative body, to give notice of the means by which members of the public may access the meeting and offer public comment, including an opportunity for all persons to attend via a call-in option or an internet-based service option, and to conduct the meeting in a manner that protects the statutory and constitutional rights of the parties and the public appearing before the legislative body. The bill would require the legislative body to take no further action on agenda items when there is a disruption which prevents the public agency from broadcasting the meeting, or in the event of a disruption within the local agency's control which prevents members of the public from offering public comments, until public access is restored. The bill would specify that actions taken during the disruption are subject to challenge proceedings, as specified.

This bill would prohibit the legislative body from requiring public comments to be submitted in advance of the meeting and would specify that the legislative body must provide an opportunity for the public to address the legislative body and offer comment in real time. The bill would prohibit the legislative body from closing the public comment period and the opportunity to register to provide public comment, until the public comment period has elapsed or until a reasonable amount of time has elapsed, as specified. When there is a continuing state of emergency, or when state or local officials have imposed or recommended measures to promote social distancing, the bill would require a legislative body to make specified findings not later than 30 days after the first teleconferenced meeting pursuant to these provisions, and to make those findings every 30 days thereafter, in order to continue to meet under these abbreviated teleconferencing procedures.

Existing law prohibits a legislative body from requiring, as a condition to attend a meeting, a person to register the person's name, or to provide other information, or to fulfill any condition precedent to the person's attendance.

This bill would exclude from that prohibition, a registration requirement imposed by a third-party internet website or other online platform not under the control of the legislative body.

(2) Existing law, the Bagley-Keene Open Meeting Act, requires, with specified exceptions, that all meetings of a state body be open and public and all persons be permitted to attend any meeting of a state body. The act requires at least one member of the state body to be physically present at the location specified in the notice of the meeting.

The Governor's Executive Order No. N-29-20 suspends the requirements of the Bagley-Keene Open Meeting Act for teleconferencing during the COVID-19 pandemic, provided that notice and accessibility requirements are met, the public members are allowed to observe and address the state body at the meeting, and that a state body has a procedure for receiving and swiftly resolving requests for reasonable accommodation for individuals with disabilities, as specified.

This bill, until January 31, 2022, would authorize, subject to specified notice and accessibility requirements, a state body to hold public meetings through teleconferencing and to make public meetings accessible telephonically, or otherwise electronically, to all members of the public seeking to observe and to address the state body. With respect to a state body holding a public meeting pursuant to these provisions, the bill would suspend certain requirements of existing law, including the requirements that each teleconference location be accessible to the public and that members of the public be able to address the state body at each teleconference location. Under the bill, a state body that holds a meeting through teleconferencing and allows members of the public to observe and address the meeting telephonically or otherwise electronically would satisfy any requirement that the state body allow members of the public to attend the meeting and offer public comment. The bill would require that each state body that holds a meeting through teleconferencing provide notice of the meeting, and post the agenda, as provided. The bill would urge state bodies utilizing these teleconferencing procedures in the bill to use sound discretion and to make reasonable efforts to adhere as closely as reasonably possible to existing law, as provided.

(3) Existing law establishes the various campuses of the California State University under the administration of the Trustees of the California State University, and authorizes the establishment of student body organizations in connection with the operations of California State University campuses.

The Gloria Romero Open Meetings Act of 2000 generally requires a legislative body, as defined, of a student body organization to conduct its business in a meeting that is open and public. The act authorizes the legislative body to use teleconferencing, as defined, for the benefit of the public and the legislative body in connection with any meeting or proceeding authorized by law.

This bill, until January 31, 2022, would authorize, subject to specified notice and accessibility requirements, a legislative body, as defined for purposes of the act, to hold public meetings through teleconferencing and to make public meetings accessible telephonically, or otherwise electronically, to all members of the public seeking to observe and to address the legislative body. With respect to a legislative body holding a public meeting pursuant to these provisions, the bill would suspend certain requirements of existing law, including the requirements that each teleconference location be accessible to the public and that members of the public be able to address the legislative body at each teleconference location. Under the bill, a legislative body that holds a meeting through teleconferencing and allows members of the public to observe and address the meeting telephonically or otherwise electronically would satisfy any requirement that the legislative body allow members of the public to attend the meeting and offer public comment. The bill would require that each legislative body that holds a meeting through teleconferencing provide notice of the meeting, and post the agenda, as provided. The bill would urge legislative bodies utilizing these teleconferencing procedures in the bill to use sound discretion and to make reasonable efforts to adhere as closely as reasonably possible to existing law, as provided.

(4) This bill would declare the Legislature's intent, consistent with the Governor's Executive Order No. N-29-20, to improve and enhance public access to state and local agency meetings during the COVID-19 pandemic and future emergencies by allowing broader access through teleconferencing options.

(5) This bill would incorporate additional changes to Section 54953 of the Government Code proposed by AB 339 to be operative only if this bill and AB 339 are enacted and this bill is enacted last.

(6) The California Constitution requires local agencies, for the purpose of ensuring public access to the meetings of public bodies and the writings of public officials and agencies, to comply with a statutory enactment that amends or enacts laws relating to public records or open meetings and contains findings demonstrating that the enactment furthers the constitutional requirements relating to this purpose.

This bill would make legislative findings to that effect.

(7) Existing constitutional provisions require that a statute that limits the right of access to the meetings of public bodies or the writings of public officials and agencies be adopted with findings demonstrating the interest protected by the limitation and the need for protecting that interest.

This bill would make legislative findings to that effect.

(8) This bill would declare that it is to take effect immediately as an urgency statute.

Vote: 2/3 Appropriation: no Fiscal Committee: yes Local Program: no

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. Section 89305.6 is added to the Education Code, to read:

89305.6. (a) Notwithstanding any other provision of this article, and subject to the notice and accessibility requirements in subdivisions (d) and (e), a legislative body may hold public meetings through teleconferencing and make public meetings accessible telephonically, or otherwise electronically, to all members of the public seeking to observe and to address the legislative body.

(b) (1) For a legislative body holding a public meeting through teleconferencing pursuant to this section, all requirements in this article requiring the physical presence of members, the clerk or other personnel of the legislative body, or the public, as a condition of participation in or quorum for a public meeting, are hereby suspended.

(2) For a legislative body holding a public meeting through teleconferencing pursuant to this section, all of the following requirements in this article are suspended:

(A) Each teleconference location from which a member will be participating in a public meeting or proceeding be identified in the notice and agenda of the public meeting or proceeding.

(B) Each teleconference location be accessible to the public.

(C) Members of the public may address the legislative body at each teleconference conference location.

(D) Post agendas at all teleconference locations.

(E) At least one member of the legislative body be physically present at the location specified in the notice of the meeting.

(c) A legislative body that holds a meeting through teleconferencing and allows members of the public to observe and address the meeting telephonically or otherwise electronically, consistent with the notice and accessibility requirements in subdivisions (d) and (e), shall have satisfied any requirement that the legislative body allow members of the public to attend the meeting and offer public comment. A legislative body need not make available any physical location from which members of the public may observe the meeting and offer public comment.

(d) If a legislative body holds a meeting through teleconferencing pursuant to this section and allows members of the public to observe and address the meeting telephonically or otherwise electronically, the legislative body shall also do both of the following:

(1) Implement a procedure for receiving and swiftly resolving requests for reasonable modification or accommodation from individuals with disabilities, consistent with the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.), and resolving any doubt whatsoever in favor of accessibility.

(2) Advertise that procedure each time notice is given of the means by which members of the public may observe the meeting and offer public comment, pursuant to paragraph (2) of subdivision (e).

(e) Except to the extent this section provides otherwise, each legislative body that holds a meeting through teleconferencing pursuant to this section shall do both of the following:

(1) Give advance notice of the time of, and post the agenda for, each public meeting according to the timeframes otherwise prescribed by this article, and using the means otherwise prescribed by this article, as applicable.

(2) In each instance in which notice of the time of the meeting is otherwise given or the agenda for the meeting is otherwise posted, also give notice of the means by which members of the public may observe the meeting and offer public comment. As to any instance in which there is a change in the means of public observation and comment, or any instance prior to the effective date of this section in which the time of the meeting has been noticed or the agenda for the meeting has been posted without also including notice of the means of public observation and comment, a legislative body may satisfy this requirement by advertising the means of public observation and comment using the most rapid means of communication available at the time. Advertising the means of public observation and comment using the most rapid means of communication available at the time shall include, but need not be limited to, posting such means on the legislative body's internet website.

(f) All legislative bodies utilizing the teleconferencing procedures in this section are urged to use sound discretion and to make reasonable efforts to adhere as closely as reasonably possible to the otherwise applicable provisions of this article, in order to maximize transparency and provide the public access to legislative body meetings.

(g) This section shall remain in effect only until January 31, 2022, and as of that date is repealed.

SEC. 2. Section 11133 is added to the Government Code, to read:

11133. (a) Notwithstanding any other provision of this article, and subject to the notice and accessibility requirements in subdivisions (d) and (e), a state body may hold public meetings through teleconferencing and make public meetings accessible telephonically, or otherwise electronically, to all members of the public seeking to observe and to address the state body.

(b) (1) For a state body holding a public meeting through teleconferencing pursuant to this section, all requirements in this article requiring the physical presence of members, the clerk or other personnel of the state body, or the public, as a condition of participation in or quorum for a public meeting, are hereby suspended.

(2) For a state body holding a public meeting through teleconferencing pursuant to this section, all of the following requirements in this article are suspended:

(A) Each teleconference location from which a member will be participating in a public meeting or proceeding be identified in the notice and agenda of the public meeting or proceeding.

(B) Each teleconference location be accessible to the public.

(C) Members of the public may address the state body at each teleconference conference location.

(D) Post agendas at all teleconference locations.

(E) At least one member of the state body be physically present at the location specified in the notice of the meeting.

(c) A state body that holds a meeting through teleconferencing and allows members of the public to observe and address the meeting telephonically or otherwise electronically, consistent with the notice and accessibility requirements in subdivisions (d) and (e), shall have satisfied any requirement that the state body allow members of the public to attend the meeting and offer public comment. A state body need not make available any physical location from which members of the public may observe the meeting and offer public comment.

(d) If a state body holds a meeting through teleconferencing pursuant to this section and allows members of the public to observe and address the meeting telephonically or otherwise electronically, the state body shall also do both of the following:

(1) Implement a procedure for receiving and swiftly resolving requests for reasonable modification or accommodation from individuals with disabilities, consistent with the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.), and resolving any doubt whatsoever in favor of accessibility.

(2) Advertise that procedure each time notice is given of the means by which members of the public may observe the meeting and offer public comment, pursuant to paragraph (2) of subdivision (e).

(e) Except to the extent this section provides otherwise, each state body that holds a meeting through teleconferencing pursuant to this section shall do both of the following:

(1) Give advance notice of the time of, and post the agenda for, each public meeting according to the timeframes otherwise prescribed by this article, and using the means otherwise prescribed by this article, as applicable.

(2) In each instance in which notice of the time of the meeting is otherwise given or the agenda for the meeting is otherwise posted, also give notice of the means by which members of the public may observe the meeting and offer public comment. As to any instance in which there is a change in the means of public observation and comment, or any instance prior to the effective date of this section in which the time of the meeting has been noticed or the agenda for the meeting has been posted without also including notice of the means of public observation and comment, a state body may satisfy this requirement by advertising the means of public observation and comment using the most rapid means of communication available at the time. Advertising the means of public observation and comment using the most rapid means of communication available at the time shall include, but need not be limited to, posting such means on the state body's internet website.

(f) All state bodies utilizing the teleconferencing procedures in this section are urged to use sound discretion and to make reasonable efforts to adhere as closely as reasonably possible to the otherwise applicable provisions of this article, in order to maximize transparency and provide the public access to state body meetings.

(g) This section shall remain in effect only until January 31, 2022, and as of that date is repealed.

SEC. 3. Section 54953 of the Government Code is amended to read:

54953. (a) All meetings of the legislative body of a local agency shall be open and public, and all persons shall be permitted to attend any meeting of the legislative body of a local agency, except as otherwise provided in this chapter.

(b) (1) Notwithstanding any other provision of law, the legislative body of a local agency may use teleconferencing for the benefit of the public and the legislative body of a local agency in connection with any meeting or proceeding authorized by law. The teleconferenced meeting or proceeding shall comply with all otherwise applicable requirements of this chapter and all otherwise applicable provisions of law relating to a specific type of meeting or proceeding.

(2) Teleconferencing, as authorized by this section, may be used for all purposes in connection with any meeting within the subject matter jurisdiction of the legislative body. All votes taken during a teleconferenced meeting shall be by rollcall.

(3) If the legislative body of a local agency elects to use teleconferencing, it shall post agendas at all teleconference locations and conduct teleconference meetings in a manner that protects the statutory and constitutional rights of the parties or the public appearing before the legislative body of a local agency. Each

teleconference location shall be identified in the notice and agenda of the meeting or proceeding, and each teleconference location shall be accessible to the public. During the teleconference, at least a quorum of the members of the legislative body shall participate from locations within the boundaries of the territory over which the local agency exercises jurisdiction, except as provided in subdivisions (d) and (e). The agenda shall provide an opportunity for members of the public to address the legislative body directly pursuant to Section 54954.3 at each teleconference location.

(4) For the purposes of this section, "teleconference" means a meeting of a legislative body, the members of which are in different locations, connected by electronic means, through either audio or video, or both. Nothing in this section shall prohibit a local agency from providing the public with additional teleconference locations.

(c) (1) No legislative body shall take action by secret ballot, whether preliminary or final.

(2) The legislative body of a local agency shall publicly report any action taken and the vote or abstention on that action of each member present for the action.

(3) Prior to taking final action, the legislative body shall orally report a summary of a recommendation for a final action on the salaries, salary schedules, or compensation paid in the form of fringe benefits of a local agency executive, as defined in subdivision (d) of Section 3511.1, during the open meeting in which the final action is to be taken. This paragraph shall not affect the public's right under the California Public Records Act (Chapter 3.5 (commencing with Section 6250) of Division 7 of Title 1) to inspect or copy records created or received in the process of developing the recommendation.

(d) (1) Notwithstanding the provisions relating to a quorum in paragraph (3) of subdivision (b), if a health authority conducts a teleconference meeting, members who are outside the jurisdiction of the authority may be counted toward the establishment of a quorum when participating in the teleconference if at least 50 percent of the number of members that would establish a quorum are present within the boundaries of the territory over which the authority exercises jurisdiction, and the health authority provides a teleconference number, and associated access codes, if any, that allows any person to call in to participate in the meeting and the number and access codes are identified in the notice and agenda of the meeting.

(2) Nothing in this subdivision shall be construed as discouraging health authority members from regularly meeting at a common physical site within the jurisdiction of the authority or from using teleconference locations within or near the jurisdiction of the authority. A teleconference meeting for which a quorum is established pursuant to this subdivision shall be subject to all other requirements of this section.

(3) For purposes of this subdivision, a health authority means any entity created pursuant to Sections 14018.7, 14087.31, 14087.35, 14087.36, 14087.38, and 14087.9605 of the Welfare and Institutions Code, any joint powers authority created pursuant to Article 1 (commencing with Section 6500) of Chapter 5 of Division 7 for the purpose of contracting pursuant to Section 14087.3 of the Welfare and Institutions Code, and any advisory committee to a county-sponsored health plan licensed pursuant to Chapter 2.2 (commencing with Section 1340) of Division 2 of the Health and Safety Code if the advisory committee has 12 or more members.

(e) (1) A local agency may use teleconferencing without complying with the requirements of paragraph (3) of subdivision (b) if the legislative body complies with the requirements of paragraph (2) of this subdivision in any of the following circumstances:

(A) The legislative body holds a meeting during a proclaimed state of emergency, and state or local officials have imposed or recommended measures to promote social distancing.

(B) The legislative body holds a meeting during a proclaimed state of emergency for the purpose of determining, by majority vote, whether as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees.

(C) The legislative body holds a meeting during a proclaimed state of emergency and has determined, by majority vote, pursuant to subparagraph (B), that, as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees.

(2) A legislative body that holds a meeting pursuant to this subdivision shall do all of the following:

(A) The legislative body shall give notice of the meeting and post agendas as otherwise required by this chapter.

(B) The legislative body shall allow members of the public to access the meeting and the agenda shall provide an opportunity for members of the public to address the legislative body directly pursuant to Section 54954.3. In each instance in which notice of the time of the teleconferenced meeting is otherwise given or the agenda for the

meeting is otherwise posted, the legislative body shall also give notice of the means by which members of the public may access the meeting and offer public comment. The agenda shall identify and include an opportunity for all persons to attend via a call-in option or an internet-based service option. This subparagraph shall not be construed to require the legislative body to provide a physical location from which the public may attend or comment.

(C) The legislative body shall conduct teleconference meetings in a manner that protects the statutory and constitutional rights of the parties and the public appearing before the legislative body of a local agency.

(D) In the event of a disruption which prevents the public agency from broadcasting the meeting to members of the public using the call-in option or internet-based service option, or in the event of a disruption within the local agency's control which prevents members of the public from offering public comments using the call-in option or internet-based service option, the body shall take no further action on items appearing on the meeting agenda until public access to the meeting via the call-in option or internet-based service option is restored. Actions taken on agenda items during a disruption which prevents the public agency from broadcasting the meeting may be challenged pursuant to Section 54960.1.

(E) The legislative body shall not require public comments to be submitted in advance of the meeting and must provide an opportunity for the public to address the legislative body and offer comment in real time. This subparagraph shall not be construed to require the legislative body to provide a physical location from which the public may attend or comment.

(F) Notwithstanding Section 54953.3, an individual desiring to provide public comment through the use of an internet website, or other online platform, not under the control of the local legislative body, that requires registration to log in to a teleconference may be required to register as required by the third-party internet website or online platform to participate.

(G) (i) A legislative body that provides a timed public comment period for each agenda item shall not close the public comment period for the agenda item, or the opportunity to register, pursuant to subparagraph (F), to provide public comment until that timed public comment period has elapsed.

(ii) A legislative body that does not provide a timed public comment period, but takes public comment separately on each agenda item, shall allow a reasonable amount of time per agenda item to allow public members the opportunity to provide public comment, including time for members of the public to register pursuant to subparagraph (F), or otherwise be recognized for the purpose of providing public comment.

(iii) A legislative body that provides a timed general public comment period that does not correspond to a specific agenda item shall not close the public comment period or the opportunity to register, pursuant to subparagraph (F), until the timed general public comment period has elapsed.

(3) If a state of emergency remains active, or state or local officials have imposed or recommended measures to promote social distancing, in order to continue to teleconference without compliance with paragraph (3) of subdivision (b), the legislative body shall, not later than 30 days after teleconferencing for the first time pursuant to subparagraph (A), (B), or (C) of paragraph (1), and every 30 days thereafter, make the following findings by majority vote:

(A) The legislative body has reconsidered the circumstances of the state of emergency.

(B) Any of the following circumstances exist:

(i) The state of emergency continues to directly impact the ability of the members to meet safely in person.

(ii) State or local officials continue to impose or recommend measures to promote social distancing.

(4) For the purposes of this subdivision, "state of emergency" means a state of emergency proclaimed pursuant to Section 8625 of the California Emergency Services Act (Article 1 (commencing with Section 8550) of Chapter 7 of Division 1 of Title 2).

(f) This section shall remain in effect only until January 1, 2024, and as of that date is repealed.

SEC. 3.1. Section 54953 of the Government Code is amended to read:

54953. (a) All meetings of the legislative body of a local agency shall be open and public, and all persons shall be permitted to attend any meeting of the legislative body of a local agency in person, except as otherwise provided in this chapter. Local agencies shall conduct meetings subject to this chapter consistent with applicable state and

federal civil rights laws, including, but not limited to, any applicable language access and other nondiscrimination obligations.

(b) (1) Notwithstanding any other provision of law, the legislative body of a local agency may use teleconferencing for the benefit of the public and the legislative body of a local agency in connection with any meeting or proceeding authorized by law. The teleconferenced meeting or proceeding shall comply with all otherwise applicable requirements of this chapter and all otherwise applicable provisions of law relating to a specific type of meeting or proceeding.

(2) Teleconferencing, as authorized by this section, may be used for all purposes in connection with any meeting within the subject matter jurisdiction of the legislative body. All votes taken during a teleconferenced meeting shall be by rollcall.

(3) If the legislative body of a local agency elects to use teleconferencing, it shall post agendas at all teleconference locations and conduct teleconference meetings in a manner that protects the statutory and constitutional rights of the parties or the public appearing before the legislative body of a local agency. Each teleconference location shall be identified in the notice and agenda of the meeting or proceeding, and each teleconference location shall be accessible to the public. During the teleconference, at least a quorum of the members of the legislative body shall participate from locations within the boundaries of the territory over which the local agency exercises jurisdiction, except as provided in subdivisions (d) and (e). The agenda shall provide an opportunity for members of the public to address the legislative body directly pursuant to Section 54954.3 at each teleconference location.

(4) For the purposes of this section, "teleconference" means a meeting of a legislative body, the members of which are in different locations, connected by electronic means, through either audio or video, or both. Nothing in this section shall prohibit a local agency from providing the public with additional teleconference locations.

(c) (1) No legislative body shall take action by secret ballot, whether preliminary or final.

(2) The legislative body of a local agency shall publicly report any action taken and the vote or abstention on that action of each member present for the action.

(3) Prior to taking final action, the legislative body shall orally report a summary of a recommendation for a final action on the salaries, salary schedules, or compensation paid in the form of fringe benefits of a local agency executive, as defined in subdivision (d) of Section 3511.1, during the open meeting in which the final action is to be taken. This paragraph shall not affect the public's right under the California Public Records Act (Chapter 3.5 (commencing with Section 6250) of Division 7 of Title 1) to inspect or copy records created or received in the process of developing the recommendation.

(d) (1) Notwithstanding the provisions relating to a quorum in paragraph (3) of subdivision (b), if a health authority conducts a teleconference meeting, members who are outside the jurisdiction of the authority may be counted toward the establishment of a quorum when participating in the teleconference if at least 50 percent of the number of members that would establish a quorum are present within the boundaries of the territory over which the authority exercises jurisdiction, and the health authority provides a teleconference number, and associated access codes, if any, that allows any person to call in to participate in the meeting and the number and access codes are identified in the notice and agenda of the meeting.

(2) Nothing in this subdivision shall be construed as discouraging health authority members from regularly meeting at a common physical site within the jurisdiction of the authority or from using teleconference locations within or near the jurisdiction of the authority. A teleconference meeting for which a quorum is established pursuant to this subdivision shall be subject to all other requirements of this section.

(3) For purposes of this subdivision, a health authority means any entity created pursuant to Sections 14018.7, 14087.31, 14087.35, 14087.36, 14087.38, and 14087.9605 of the Welfare and Institutions Code, any joint powers authority created pursuant to Article 1 (commencing with Section 6500) of Chapter 5 of Division 7 for the purpose of contracting pursuant to Section 14087.3 of the Welfare and Institutions Code, and any advisory committee to a county-sponsored health plan licensed pursuant to Chapter 2.2 (commencing with Section 1340) of Division 2 of the Health and Safety Code if the advisory committee has 12 or more members.

(e) (1) A local agency may use teleconferencing without complying with the requirements of paragraph (3) of subdivision (b) if the legislative body complies with the requirements of paragraph (2) of this subdivision in any of the following circumstances:

(A) The legislative body holds a meeting during a proclaimed state of emergency, and state or local officials have

imposed or recommended measures to promote social distancing.

(B) The legislative body holds a meeting during a proclaimed state of emergency for the purpose of determining, by majority vote, whether as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees.

(C) The legislative body holds a meeting during a proclaimed state of emergency and has determined, by majority vote, pursuant to subparagraph (B), that, as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees.

(2) A legislative body that holds a meeting pursuant to this subdivision shall do all of the following:

(A) The legislative body shall give notice of the meeting and post agendas as otherwise required by this chapter.

(B) The legislative body shall allow members of the public to access the meeting and the agenda shall provide an opportunity for members of the public to address the legislative body directly pursuant to Section 54954.3. In each instance in which notice of the time of the teleconferenced meeting is otherwise given or the agenda for the meeting is otherwise posted, the legislative body shall also give notice of the means by which members of the public may access the meeting and offer public comment. The agenda shall identify and include an opportunity for all persons to attend via a call-in option or an internet-based service option. This subparagraph shall not be construed to require the legislative body to provide a physical location from which the public may attend or comment.

(C) The legislative body shall conduct teleconference meetings in a manner that protects the statutory and constitutional rights of the parties and the public appearing before the legislative body of a local agency.

(D) In the event of a disruption which prevents the public agency from broadcasting the meeting to members of the public using the call-in option or internet-based service option, or in the event of a disruption within the local agency's control which prevents members of the public from offering public comments using the call-in option or internet-based service option, the body shall take no further action on items appearing on the meeting agenda until public access to the meeting via the call-in option or internet-based service option is restored. Actions taken on agenda items during a disruption which prevents the public agency from broadcasting the meeting may be challenged pursuant to Section 54960.1.

(E) The legislative body shall not require public comments to be submitted in advance of the meeting and must provide an opportunity for the public to address the legislative body and offer comment in real time. This subparagraph shall not be construed to require the legislative body to provide a physical location from which the public may attend or comment.

(F) Notwithstanding Section 54953.3, an individual desiring to provide public comment through the use of an internet website, or other online platform, not under the control of the local legislative body, that requires registration to log in to a teleconference may be required to register as required by the third-party internet website or online platform to participate.

(G) (i) A legislative body that provides a timed public comment period for each agenda item shall not close the public comment period for the agenda item, or the opportunity to register, pursuant to subparagraph (F), to provide public comment until that timed public comment period has elapsed.

(ii) A legislative body that does not provide a timed public comment period, but takes public comment separately on each agenda item, shall allow a reasonable amount of time per agenda item to allow public members the opportunity to provide public comment, including time for members of the public to register pursuant to subparagraph (F), or otherwise be recognized for the purpose of providing public comment.

(iii) A legislative body that provides a timed general public comment period that does not correspond to a specific agenda item shall not close the public comment period or the opportunity to register, pursuant to subparagraph (F), until the timed general public comment period has elapsed.

(3) If a state of emergency remains active, or state or local officials have imposed or recommended measures to promote social distancing, in order to continue to teleconference without compliance with paragraph (3) of subdivision (b), the legislative body shall, not later than 30 days after teleconferencing for the first time pursuant to subparagraph (A), (B), or (C) of paragraph (1), and every 30 days thereafter, make the following findings by majority vote:

(A) The legislative body has reconsidered the circumstances of the state of emergency.

(B) Any of the following circumstances exist:

(i) The state of emergency continues to directly impact the ability of the members to meet safely in person.

(ii) State or local officials continue to impose or recommend measures to promote social distancing.

(4) For the purposes of this subdivision, "state of emergency" means a state of emergency proclaimed pursuant to Section 8625 of the California Emergency Services Act (Article 1 (commencing with Section 8550) of Chapter 7 of Division 1 of Title 2).

(f) This section shall remain in effect only until January 1, 2024, and as of that date is repealed.

SEC. 4. Section 54953 is added to the Government Code, to read:

54953. (a) All meetings of the legislative body of a local agency shall be open and public, and all persons shall be permitted to attend any meeting of the legislative body of a local agency, except as otherwise provided in this chapter.

(b) (1) Notwithstanding any other provision of law, the legislative body of a local agency may use teleconferencing for the benefit of the public and the legislative body of a local agency in connection with any meeting or proceeding authorized by law. The teleconferenced meeting or proceeding shall comply with all requirements of this chapter and all otherwise applicable provisions of law relating to a specific type of meeting or proceeding.

(2) Teleconferencing, as authorized by this section, may be used for all purposes in connection with any meeting within the subject matter jurisdiction of the legislative body. All votes taken during a teleconferenced meeting shall be by rollcall.

(3) If the legislative body of a local agency elects to use teleconferencing, it shall post agendas at all teleconference locations and conduct teleconference meetings in a manner that protects the statutory and constitutional rights of the parties or the public appearing before the legislative body of a local agency. Each teleconference location shall be identified in the notice and agenda of the meeting or proceeding, and each teleconference location shall be accessible to the public. During the teleconference, at least a quorum of the members of the legislative body shall participate from locations within the boundaries of the territory over which the local agency exercises jurisdiction, except as provided in subdivision (d). The agenda shall provide an opportunity for members of the public to address the legislative body directly pursuant to Section 54954.3 at each teleconference location.

(4) For the purposes of this section, "teleconference" means a meeting of a legislative body, the members of which are in different locations, connected by electronic means, through either audio or video, or both. Nothing in this section shall prohibit a local agency from providing the public with additional teleconference locations

(c) (1) No legislative body shall take action by secret ballot, whether preliminary or final.

(2) The legislative body of a local agency shall publicly report any action taken and the vote or abstention on that action of each member present for the action.

(3) Prior to taking final action, the legislative body shall orally report a summary of a recommendation for a final action on the salaries, salary schedules, or compensation paid in the form of fringe benefits of a local agency executive, as defined in subdivision (d) of Section 3511.1, during the open meeting in which the final action is to be taken. This paragraph shall not affect the public's right under the California Public Records Act (Chapter 3.5 (commencing with Section 6250) of Division 7 of Title 1) to inspect or copy records created or received in the process of developing the recommendation.

(d) (1) Notwithstanding the provisions relating to a quorum in paragraph (3) of subdivision (b), if a health authority conducts a teleconference meeting, members who are outside the jurisdiction of the authority may be counted toward the establishment of a quorum when participating in the teleconference if at least 50 percent of the number of members that would establish a quorum are present within the boundaries of the territory over which the authority exercises jurisdiction, and the health authority provides a teleconference number, and associated access codes, if any, that allows any person to call in to participate in the meeting and the number and access codes are identified in the notice and agenda of the meeting.

(2) Nothing in this subdivision shall be construed as discouraging health authority members from regularly meeting at a common physical site within the jurisdiction of the authority or from using teleconference locations

within or near the jurisdiction of the authority. A teleconference meeting for which a quorum is established pursuant to this subdivision shall be subject to all other requirements of this section.

(3) For purposes of this subdivision, a health authority means any entity created pursuant to Sections 14018.7, 14087.31, 14087.35, 14087.36, 14087.38, and 14087.9605 of the Welfare and Institutions Code, any joint powers authority created pursuant to Article 1 (commencing with Section 6500) of Chapter 5 of Division 7 for the purpose of contracting pursuant to Section 14087.3 of the Welfare and Institutions Code, and any advisory committee to a county-sponsored health plan licensed pursuant to Chapter 2.2 (commencing with Section 1340) of Division 2 of the Health and Safety Code if the advisory committee has 12 or more members.

(e) This section shall become operative January 1, 2024.

SEC. 4.1. Section 54953 is added to the Government Code, to read:

54953. (a) All meetings of the legislative body of a local agency shall be open and public, and all persons shall be permitted to attend any meeting of the legislative body of a local agency, in person except as otherwise provided in this chapter. Local agencies shall conduct meetings subject to this chapter consistent with applicable state and federal civil rights laws, including, but not limited to, any applicable language access and other nondiscrimination obligations.

(b) (1) Notwithstanding any other provision of law, the legislative body of a local agency may use teleconferencing for the benefit of the public and the legislative body of a local agency in connection with any meeting or proceeding authorized by law. The teleconferenced meeting or proceeding shall comply with all requirements of this chapter and all otherwise applicable provisions of law relating to a specific type of meeting or proceeding.

(2) Teleconferencing, as authorized by this section, may be used for all purposes in connection with any meeting within the subject matter jurisdiction of the legislative body. All votes taken during a teleconferenced meeting shall be by rollcall.

(3) If the legislative body of a local agency elects to use teleconferencing, it shall post agendas at all teleconference locations and conduct teleconference meetings in a manner that protects the statutory and constitutional rights of the parties or the public appearing before the legislative body of a local agency. Each teleconference location shall be identified in the notice and agenda of the meeting or proceeding, and each teleconference location shall be accessible to the public. During the teleconference, at least a quorum of the members of the legislative body shall participate from locations within the boundaries of the territory over which the local agency exercises jurisdiction, except as provided in subdivision (d). The agenda shall provide an opportunity for members of the public to address the legislative body directly pursuant to Section 54954.3 at each teleconference location.

(4) For the purposes of this section, "teleconference" means a meeting of a legislative body, the members of which are in different locations, connected by electronic means, through either audio or video, or both. Nothing in this section shall prohibit a local agency from providing the public with additional teleconference locations.

(c) (1) No legislative body shall take action by secret ballot, whether preliminary or final.

(2) The legislative body of a local agency shall publicly report any action taken and the vote or abstention on that action of each member present for the action.

(3) Prior to taking final action, the legislative body shall orally report a summary of a recommendation for a final action on the salaries, salary schedules, or compensation paid in the form of fringe benefits of a local agency executive, as defined in subdivision (d) of Section 3511.1, during the open meeting in which the final action is to be taken. This paragraph shall not affect the public's right under the California Public Records Act (Chapter 3.5 (commencing with Section 6250) of Division 7 of Title 1) to inspect or copy records created or received in the process of developing the recommendation.

(d) (1) Notwithstanding the provisions relating to a quorum in paragraph (3) of subdivision (b), if a health authority conducts a teleconference meeting, members who are outside the jurisdiction of the authority may be counted toward the establishment of a quorum when participating in the teleconference if at least 50 percent of the number of members that would establish a quorum are present within the boundaries of the territory over which the authority exercises jurisdiction, and the health authority provides a teleconference number, and associated access codes, if any, that allows any person to call in to participate in the meeting and the number and access codes are identified in the notice and agenda of the meeting.

(2) Nothing in this subdivision shall be construed as discouraging health authority members from regularly meeting at a common physical site within the jurisdiction of the authority or from using teleconference locations within or near the jurisdiction of the authority. A teleconference meeting for which a quorum is established pursuant to this subdivision shall be subject to all other requirements of this section.

(3) For purposes of this subdivision, a health authority means any entity created pursuant to Sections 14018.7, 14087.31, 14087.35, 14087.36, 14087.38, and 14087.9605 of the Welfare and Institutions Code, any joint powers authority created pursuant to Article 1 (commencing with Section 6500) of Chapter 5 of Division 7 for the purpose of contracting pursuant to Section 14087.3 of the Welfare and Institutions Code, and any advisory committee to a county-sponsored health plan licensed pursuant to Chapter 2.2 (commencing with Section 1340) of Division 2 of the Health and Safety Code if the advisory committee has 12 or more members.

(e) This section shall become operative January 1, 2024.

SEC. 5. Sections 3.1 and 4.1 of this bill incorporate amendments to Section 54953 of the Government Code proposed by both this bill and Assembly Bill 339. Those sections of this bill shall only become operative if (1) both bills are enacted and become effective on or before January 1, 2022, but this bill becomes operative first, (2) each bill amends Section 54953 of the Government Code, and (3) this bill is enacted after Assembly Bill 339, in which case Section 54953 of the Government Code, as amended by Sections 3 and 4 of this bill, shall remain operative only until the operative date of Assembly Bill 339, at which time Sections 3.1 and 4.1 of this bill shall become operative.

SEC. 6. It is the intent of the Legislature in enacting this act to improve and enhance public access to state and local agency meetings during the COVID-19 pandemic and future applicable emergencies, by allowing broader access through teleconferencing options consistent with the Governor's Executive Order No. N-29-20 dated March 17, 2020, permitting expanded use of teleconferencing during the COVID-19 pandemic.

SEC. 7. The Legislature finds and declares that Sections 3 and 4 of this act, which amend, repeal, and add Section 54953 of the Government Code, further, within the meaning of paragraph (7) of subdivision (b) of Section 3 of Article I of the California Constitution, the purposes of that constitutional section as it relates to the right of public access to the meetings of local public bodies or the writings of local public officials and local agencies. Pursuant to paragraph (7) of subdivision (b) of Section 3 of Article I of the California Constitution, the Legislature makes the following findings:

This act is necessary to ensure minimum standards for public participation and notice requirements allowing for greater public participation in teleconference meetings during applicable emergencies.

SEC. 8. (a) The Legislature finds and declares that during the COVID-19 public health emergency, certain requirements of the Bagley-Keene Open Meeting Act (Article 9 (commencing with Section 11120) of Chapter 1 of Part 1 of Division 3 of Title 2 of the Government Code) were suspended by Executive Order N-29-20. Audio and video teleconference were widely used to conduct public meetings in lieu of physical location meetings, and public meetings conducted by teleconference during the COVID-19 public health emergency have been productive, have increased public participation by all members of the public regardless of their location in the state and ability to travel to physical meeting locations, have protected the health and safety of civil servants and the public, and have reduced travel costs incurred by members of state bodies and reduced work hours spent traveling to and from meetings.

(b) The Legislature finds and declares that Section 1 of this act, which adds and repeals Section 89305.6 of the Education Code, Section 2 of this act, which adds and repeals Section 11133 of the Government Code, and Sections 3 and 4 of this act, which amend, repeal, and add Section 54953 of the Government Code, all increase and potentially limit the public's right of access to the meetings of public bodies or the writings of public officials and agencies within the meaning of Section 3 of Article I of the California Constitution. Pursuant to that constitutional provision, the Legislature makes the following findings to demonstrate the interest protected by this limitation and the need for protecting that interest:

(1) By removing the requirement that public meetings be conducted at a primary physical location with a quorum of members present, this act protects the health and safety of civil servants and the public and does not preference the experience of members of the public who might be able to attend a meeting in a physical location over members of the public who cannot travel or attend that meeting in a physical location.

(2) By removing the requirement for agendas to be placed at the location of each public official participating in a public meeting remotely, including from the member's private home or hotel room, this act protects the personal, private information of public officials and their families while preserving the public's right to access information

concerning the conduct of the people's business.

SEC. 9. This act is an urgency statute necessary for the immediate preservation of the public peace, health, or safety within the meaning of Article IV of the California Constitution and shall go into immediate effect. The facts constituting the necessity are:

In order to ensure that state and local agencies can continue holding public meetings while providing essential services like water, power, and fire protection to their constituents during public health, wildfire, or other states of emergencies, it is necessary that this act take effect immediately.

California Association of Health and Education Linked Professions
Joint Powers Authority (CAHELP JPA)
DESERT/MOUNTAIN SELPA STEERING and FINANCE COMMITTEE MEETING
October 21, 2022 – 9:00 a.m.
Desert Mountain Educational Service Center, 17800 Highway 18, Apple Valley CA 92307

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D/M SELPA MEMBERS PRESENT:

Academy for Academic Excellence – Marcelo Congo, Adelanto SD – Michael Baird, Apple Valley USD – Priscilla Avila, David Wheeler, Baker Valley USD – Cecil Edwards, Barstow USD - Heather Reid, Bear Valley USD – Lucinda Newton, Desert Mountain Operations/SBCSS – Rich Frederick, Excelsior Charter Schools – Amber Englehart, Marie Silva, Helendale SD – Mike Esposito, Hesperia USD – Shannon Garibay, Eric Land, Elaine Nelson, Lucerne Valley SD – Vici Miller, Needles USD – Jamie Wiesner, Oro Grande SD – Scott Heitman, Snowline JUSD – Pam DeRenard, Trona JUSD – Nicole Yeager, Victor Elementary SD – Melanie Arroyo, Tanya Benitez, and Victor Valley UHSD – Margaret Akinnusi.

GUEST:

Christina Leal – Options for Youth.

CAHELP, SELPA, and DMCC STAFF PRESENT:

Jamie Adkins, Daniel Anchondo, Codi Andersen, Sam Barker, Pam Bender, Guille Burgos, Ivan Campos, Heidi Chavez, Craig Cleveland, Danielle Cote, Tara Deavitt, Peggy Dunn, Adrien Faamausili, Marina Gallegos, Renee Garcia, Colette Garland, Derek Hale, Linda Llamas, Maurica Manibusan, Angela Mgbeke, Lisa Nash, Sheila Parisian, Kathleen Peters, Karina Quezada, Jennifer Rountree, Veronica Rousseau, Adrienne Shepherd-Myles, Jessica Soto, Pamela Strigglers, Jennifer Sutton, and Athena Vernon.

1.0 CALL TO ORDER

The regular meeting of the California Association of Health and Education Linked Professions Joint Powers Authority (CAHELP JPA) Desert/Mountain SELPA Steering and Finance Committee Meeting was called to order by Chairperson Pam Bender, at 9:02 a.m., at the Desert/Mountain Educational Service Center, Apple Valley.

2.0 ROLL CALL

3.0 PUBLIC PARTICIPATION

None.

4.0 ADOPTION OF THE AGENDA

4.1 **BE IT RESOLVED** that a motion was made by Rich Frederick, seconded by Vici Miller, to approve the October 21, 2022 Desert/Mountain SELPA Steering and Finance Committee Meeting Agenda as presented. The motion carried with the following vote 17:0 Ayes: Akinnusi, Baird, Benitez, Congo, DeRenard, Edwards, Englehart, Esposito, Frederick, Heitman, Land, Miller, Newton, Reid, Wheeler, Wiesner, and Yeager, Nays: None, Abstentions: None.

5.0 INFORMATION/ACTION

5.1 Assembly Bill 361 Exemptions to Brown Act Virtual Meeting Requirements

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Assembly Bill (AB) 361 requires local agencies to consider the circumstances of the state of emergency and make the following findings by a majority vote: 1) the state of emergency continues to directly impact the ability of the members to meet safely in person; or 2) state or local officials continue to impose or recommend measures to promote social distancing.

5.1.1 **BE IT RESOLVED** that a motion was made by Tanya Benitez, seconded by David Wheeler, to approve the Assembly Bill 361 Exemptions to Brown Act Virtual Meeting Requirements as presented. The motion carried with the following vote 17:0 Ayes: Akinnusi, Baird, Benitez, Congo, DeRenard, Edwards, Englehart, Esposito, Frederick, Heitman, Land, Miller, Newton, Reid, Wheeler, Wiesner, and Yeager, Nays: None, Abstentions: None.

6.0 CONSENT ITEMS

It is recommended that the Steering and Finance Committee consider approving several Agenda items as a Consent list. Consent Items are routine in nature and can be enacted in one motion without further discussion. Consent items may be called up by any Committee Member at the meeting for clarification, discussion, or change.

6.1 **BE IT RESOLVED** that a motion was made by Rich Frederick, seconded by Scott Heitman, to approve the following Consent Item as presented. The motion carried with the following vote 17:0 Ayes: Akinnusi, Baird, Benitez, Congo, DeRenard, Edwards, Englehart, Esposito, Frederick, Heitman, Land, Miller, Newton, Reid, Wheeler, Wiesner, and Yeager, Nays: None, Abstentions: None.

6.1.1 Approve the September 23, 2022 Desert/Mountain SELPA Steering and Finance Committee Meeting Minutes.

7.0 CHIEF EXECUTIVE OFFICER AND STAFF REPORTS

7.1 Legislative Updates from State SELPA Administrators

Pam Bender provided a legislative update as it pertains to special education. Both Senate Bill (SB) 1113 re: inclusive education and universal design for learning and SB 870 for developmental services were vetoed. Pam reported the following bills were chaptered: SB 291, Assembly Bill (AB) 1868, and SB 692. SB 1016 Special Education, eligibility of Fetal Alcohol Spectrum Disorder was also signed into law with being listed as Other Health Impairment (OHI). Pam noted that many of these students may already be identified as OHI but were identified with Attention Deficit Hyperactivity Disorder (ADHD) or other executive function issues. She said to also remember that even if a student has a medical diagnosis of FASD, they still must be assessed and meet eligibility criteria to receive special education services.

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7.2 Transition to Special Education Information System (SEIS)

Pam Bender provided an update on the transition to Special Education Information System (SEIS) from CAHELP JPA Governance Council. Governance did table the decision because there is one more year on the DocuSign contract with approximately \$240,000 due April 2023. Pam said DocuSign is not used solely in Web IEP but for many other processes within CAHELP. She reported Governance Council tabled the decision, but three Governance members have contacted Pam regarding the strain the extended timeline will have on implementation and training. She is working to see if there are other options instead of waiting until the Governance Council meeting in January 2023. The plan is to continue to move forward as soon as it is approved and begin training CAHELP JPA staff including program specialists then train appropriate staff at the LEAs.

Pam confirmed there will be one year of records transferred to SEIS and she is researching how long we will have access through Web IEP.

7.3 Bridge to Added Authorizations

Pam Bender presented information regarding the bridge to added authorizations. The California Commission on Teacher Credentialing (CTC) is changing current credentials for special education: Mild Moderate Disability is now Mild Moderate Support Needs, Moderate Severe Disabilities is now Extensive Support Needs, Early Childhood Special Education continues to be Early Childhood Special Education but they will be able to teach both transitional kindergarten and kindergarten. Pam shared State SELPA Administrators is working with CTC and CDE to create a bridge that will assist teachers in getting the authorizations. The teachers will have to submit the \$100 filing fee, but the trainings will help meet the requirements instead of the teachers returning to a university program.

Pam confirmed the Early Child Special Education credential will allow those teachers to teach transitional kindergarten and kindergarten which will give more leeway for students placed in those classrooms.

7.4 Alternative Diploma

Pam Bender provided information on the alternative diploma. Pam reported there is significant discussion at State SELPA Administrators meetings about what an alternative diploma will look like but at this time, it is a local decision with no additional guidance from CDE. State SELPA Administrators want to make sure they are doing what is right for students. Pam said the conversations are continuing and she will report out as she receives information.

7.5 Desert/Mountain Children's Center Client Services Reports and Update

Linda Llamas presented the Desert/Mountain Children's Center Client Services monthly reports and updates. She asked to be contacted with any questions about the service reports or referral

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reports.

7.6 Desert/Mountain Children’s Center Mental Health Research Report

Linda Llamas shared the Desert/Mountain Children’s Center Mental Health Research Report. Linda asked to be notified if there are specific topics the committee members would like to hear about. She said the articles can be shared with families and staff that might find them helpful.

7.7 Professional Learning Summary and Update

Heidi Chavez presented the D/M SELPA’s Professional Learning Summary and update. She said the October 21, 2022 Directors’ Training is available in-person and virtually.

Heidi shared the next Community Advisory Committee (CAC) meeting is scheduled for November 17, 2022 at Hesperia USD. Hesperia Police Department will be presenting on drug use and social media. Heidi said it is a requirement of D/M SELPA membership that each LEA have a representative attend the meeting as well as another representative of the community, preferably a parent of student with a disability or someone in the community that is passionate about or related to a student with a disability. Also, CAC nominations for chairperson, vice chair, and secretary are open now with voting taking place at the November meeting. Heidi said she emailed the committee members on October 20, 2022 and asked to be emailed back with nominations.

7.8 Resolution Support Services Summary and Update

Kathleen Peters presented the D/M SELPA’s Resolution Support Services Summary and update. She reported the current trend she is seeing is filing more on parents as well as very complex and difficult cases that continue without settling. Kathleen reported all cases from 2021-22 have been resolved. She shared that Nicole Langley is the new Office Specialist II supporting Resolution Support Services.

Kathleen reminded committee members to be very specific and deliberate when requesting services from a nonpublic agency, especially for students with high needs or when applied behavioral analysis (ABA) is needed.

Kathleen shared when she receives questions about how to proceed with discipline for students in special education, especially related to suspension and expulsion, she refers to *Guidelines on Discipline, Due Process, Suspension and Expulsion Handbook* from Sherman Garnett and Associates. She also uses *San Bernardino County Educational Service Plan for Expelled and High-Risk Students*. Kathleen also referred directors to their Child Welfare and Attendance (CWA) departments.

Tanya Benitez uses Bravo that provides guidance to schools and assists with parent notifications. Tanya welcomed the directors to join her LEA for that training.

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Kathleen reminded the attendees that 504 Plan training is scheduled for November 2, 2022 which will be a virtual training with Ernest Bell of Atkinson, Andelson, Loya, Ruud & Romo (AALRR). Kathleen shared *Taking the “A” Out of ADR* will be a virtual training on November 4, 2023, 9:00am-12:00pm with David Dowling as the trainer. She said the skills learned will help not only with IEP meetings but with any difficult meetings. Kathleen said the registration fees can be reimbursed through the one-time learning recovery funds.

7.9 Case Law Review

Kathleen Peters reported there was no case law review for the meeting.

7.10 Career Technical Education (CTE) Update

Adrienne Shepherd-Myles provided a Career Technical Education (CTE) update. She said she will be facilitating the Transition Planning for All training on November 3 from 9:00am-12:00pm. Adrienne encouraged all teachers, including veteran teachers to attend the training.

Adrienne presented an updated CAHELP Career Technical Education Programs At-A-Glance. She said there have been minor revisions as to who is responsible for each program as well as to phone numbers. Adrienne asked to be contacted with any questions regarding CTE programs.

7.11 Compliance Update

Peggy Dunn presented an update on compliance items from the California Department of Education (CDE). Activities for LEAs in significant disproportionality, targeted, and intensive have a November 1, 2022 deadline. Peggy said there is a total of 1074 late IEPs throughout the member LEAs and she encouraged the directors to continue to work on reducing that number.

7.12 Nonpublic School/Nonpublic Agency Update

Peggy Dunn provided a nonpublic school/nonpublic agency update. She reported there are five pending students for residential treatment centers and six currently enrolled. Peggy said there are approximately 90 students placed in nonpublic schools. She continued the nonpublic schools are continuing to work diligently to have enough nurses to meet the need.

8.0 FINANCE COMMITTEE REPORTS

Marina Gallegos provided an update on Maintenance of Efforts (MOE) and excess cost reports. She there are only a couple of LEAs that have not submitted but the rest of the LEAs are ready to be submitted to CDE.

9.0 INFORMATION ITEMS

California Association of Health and Education Linked Professions
Joint Powers Authority (CAHELP JPA)
DESERT/MOUNTAIN SELPA STEERING and FINANCE COMMITTEE MEETING
October 21, 2022 – 9:00 a.m.
Desert Mountain Educational Service Center, 17800 Highway 18, Apple Valley CA 92307

MINUTES

- 9.1 Desired Results Access Project (DRDP) Memo
- 9.2 Monthly Audiological Services Reports
- 9.3 Monthly Occupational & Physical Therapy Services Reports
- 9.4 Monthly Nonpublic School Placement Report
- 9.5 Upcoming Professional Learning Opportunities

10.0 STEERING COMMITTEE MEMBERS COMMENTS / REPORTS

Rich Frederick shared he is excited about the implementation of Student Annual Needs Determination Inventory (SANDI) used with students with moderate to severe disabilities and preschool students. The SANDI drives IEP development and instructional planning. Rich said there was 98% participation of students in the fall SANDI which closed September 30, 2022. He continued the focus on quality data as an important piece of building quality programs. Rich reported the Apple Valley County Education Center is still on modified program with independent study agreements signed by all the students participating in the modified day or instructional periods. The campus will be reverting to the traditional schedule upon return from winter break. A job skills training lab has been built on campus and will be extending the CTE offerings. Rich said there is also a Victor Valley Community College partnership working with students.

11.0 CEO COMMENTS

Pam Bender provided information regarding the possible program transfer for Bear Valley USD. She said notification has been received from Bear Valley USD that they are wanting to transfer the 3rd -6th grade moderate severe classroom be transferred back to the district. Pam said she and Rich Frederick will meet with Bear Valley USD to review information as their final decision must be made by October 31. She stated that according to educational code when an LEA transfers programs, the staff currently providing the services are given first right to the Bear Valley USD positions created by the LEA taking back the program. Rich will provide Bear Valley USD with an accounting of the cost for each student so they have a realistic understanding of what will be needed.

Pam reported Desert View Nonpublic School has been struggling with attendance. Desert View has been advised to work with the districts of residence in School Attendance Review Board (SARB) process instead of continuing to mark the students absent and not addressing the issue. Peggy Dunn and Derek Hale have been working with the nonpublic schools in creating plans to boost attendance and asking if IEP meetings are being held to discuss the student absences.

Pam said regarding the service tracker, at State SELPA Administrators, it was confirmed that a specialized instruction (SAI) student in a special day class (SDC), attendance can be used instead of minutes to

California Association of Health and Education Linked Professions
Joint Powers Authority (CAHELP JPA)
DESERT/MOUNTAIN SELPA STEERING and FINANCE COMMITTEE MEETING
October 21, 2022 – 9:00 a.m.
Desert Mountain Educational Service Center, 17800 Highway 18, Apple Valley CA 92307

MINUTES

document them being in the special day class. Pam reminded the committee members to document all of the minutes including related services. When CDE requests the information, they will not look at specific children but instead they will be ensuring students are receiving at least 80% of services based on the number of minutes on the IEP. Teachers must note why students are not receiving services: student absence, service provider absence, etc.

Pam reminded the committee members that AB 2449 is effective January 1, 2023 that will change Brown Act and virtual participation. She will be getting legal opinion on the bill to see what it means for the LEAs that are not close that would spend more time traveling than in the meeting.

Pam Bender acknowledged that schools are busy, and things keep coming up but in that there is a certain sense of accomplishment. She read a Maya Angelou quote and reminded the meeting attendees that the work they are doing is making things better for children and sometimes that is forgotten. Pam said it is also important to make time for yourself to feel good and rest to have the energy needed to continue supporting students.

12.0 MATTERS BROUGHT BY THE PUBLIC

None.

13.0 DIRECTORS' TRAINING

14.0 ADJOURNMENT

Having no further business to discuss, a motion was made by Vici Miller, seconded by Margaret Akinnusi, to adjourn the meeting at 1:02 p.m. The motion carried with the following vote 17:0 Ayes: Akinnusi, Baird, Benitez, Congo, DeRenard, Edwards, Englehart, Esposito, Frederick, Heitman, Land, Miller, Newton, Reid, Wheeler, Wiesner, and Yeager, Nays: None, Abstentions: None.

The next regular meeting of the Desert/Mountain SELPA Steering and Finance Committee will be held on Friday, November 18, 2022, at 9:00 a.m., at the Desert Mountain Educational Service Center, Aster/Cactus Room, 17800 Highway 18, Apple Valley, CA 92307.

Individuals requiring special accommodations for disabilities are requested to contact Jamie Adkins at (760) 955-3555, at least seven days prior to the date of this meeting.

8.1 Legislative Update

Verbal report, no materials

8.2 Desert Mountain Operations Update
Verbal report, no materials



Desert / Mountain Children's Center
17800 Highway 18
Apple Valley, CA 92307-1219

P 760-552-6700
F 760-946-0819
W www.dmchildrenscenter.org

MEMORANDUM

DATE: November 16, 2022
TO: Special Education Directors
FROM: Linda Llamas, Director

SUBJECT: Desert/Mountain Children's Center Client Reports

Attached are the opened and closed cases for the following services:

- Screening, Assessment, Referral and Treatment (SART)
- Early Identification Intervention Services (EIIS)
- School-Age Treatment Services (SATS)
- Student Assistance Program (SAP)
- Speech and occupational therapy

If you should have any questions, please contact me at (760) 955-3606 or by email at linda.llamas@cahelp.org



Desert / Mountain Children's Center
17800 Highway 18
Apple Valley, CA 92307-1219

P 760-552-6700
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November 4, 2022

From: D/M Children's Center: Linda Llamas, LMFT; Linda.Llamas@cahelp.org

To: Steering Committee Members

Re: Mental Health Research Information Article

“It is easier to build strong children, than to repair broken men.”

- Frederick Douglas

The importance of early childhood experiences to a person's mental health cannot be overstated. As the study of early childhood continues to evolve, we learn more and more about the effects early experiences can have on a person's physical and mental health. As we work with children and their families it is important to understand how those early experiences impact their ability to attend, engage, and participate in the activities we expect them to. As the aftereffects of the continuing COVID-19 pandemic continue to affect the families we serve – higher costs for gas, utilities, food, rising community violence, etc. – we must take into consideration people's ability to cope and function under this amount of stress. The environment we create and the experiences we provide affect much more than just learning.

“The rapidly advancing frontiers of 21st-century biological sciences now provide compelling evidence that the foundations of lifelong *health* are also built early, with

increasing evidence of the importance of the prenatal period and first few years after birth.”¹

The science is clear on two points:

1. What happens during this period can have substantial effects on both short- and long-term outcomes in learning, behavior, and both physical and mental health.
2. All of these domains are remarkably interdependent and the potential for learning is inexorably linked to the quality of physical and mental health.¹

The above referenced white paper from Shonkoff, et al likens the human body and its systems to a team of highly skilled athletes who each have a special talent that complements the others and as each learns and adjusts their position, the rest react and learn and adjust their position to face the current opponent. As each team member fine tunes their positions, adjustments are made to run the team at its optimum. If there is a breakdown in any part of the team – it affects how the whole works together. The breakdown can happen when the brain is exposed to early and prolonged adversity. This has consequences for all systems in the body but especially the:

- Emotion regulation systems
- Memory systems
- Executive function systems

Brief system activation is good, as this is what prepares the body and brain to respond to a threat, but long-term, severe activation is not. This is what leads the brain to get “stuck” in a state of high alert and prevents appropriate responses to stress and threats. This

wear-and-tear can have long-term harmful effects, not just for physical health but for mental health and learning as well.

As we learn more about how the body's systems are affected, we must adjust our policies and procedures to best serve the children and families in our care. Addressing the factors that affect children and their families as early as possible is much better than trying to ameliorate the results later. We must move beyond screening for Adverse Childhood Experiences (ACEs) and education of caregivers to modifying our own systems of care to effectively lessen these circumstances. We know that there are proven ways to do that – for example, we know that supportive adult relationships help mitigate these effects. That means it is important for us to support caregivers in establishing these supportive relationships with their children and to support them in taking care of themselves to have the bandwidth to be consistent, nurturing, and supportive to their children. Helping families build health promoting environments for their children is imperative, assisting with building a foundation that will reduce the risks for their children, even after early life adversity. It is important to assist caregivers in building core life skills to help them in managing family, work, and relationships. We can do this by ensuring that our approach includes building relationships with the children and families in our care, by making sure basic needs are met, simplifying and streamlining our services, and using accessible, familiar tools to help caregivers navigate our systems of care. It is through our relationships that we can make a difference in the lives of the children and families we serve.

REFERENCES:

1. National Scientific Council on the Developing Child (2020). *Connecting the Brain to the Rest of the Body: Early Childhood Development and Lifelong Health Are Deeply Intertwined Working Paper No. 15*. Retrieved from www.developingchild.harvard.edu.
2. Shonkoff JP. Capitalizing on Advances in Science to Reduce the Health Consequences of Early Childhood Adversity. *JAMA Pediatr.* 2016;170(10):1003–1007. doi:10.1001/jamapediatrics.2016.1559

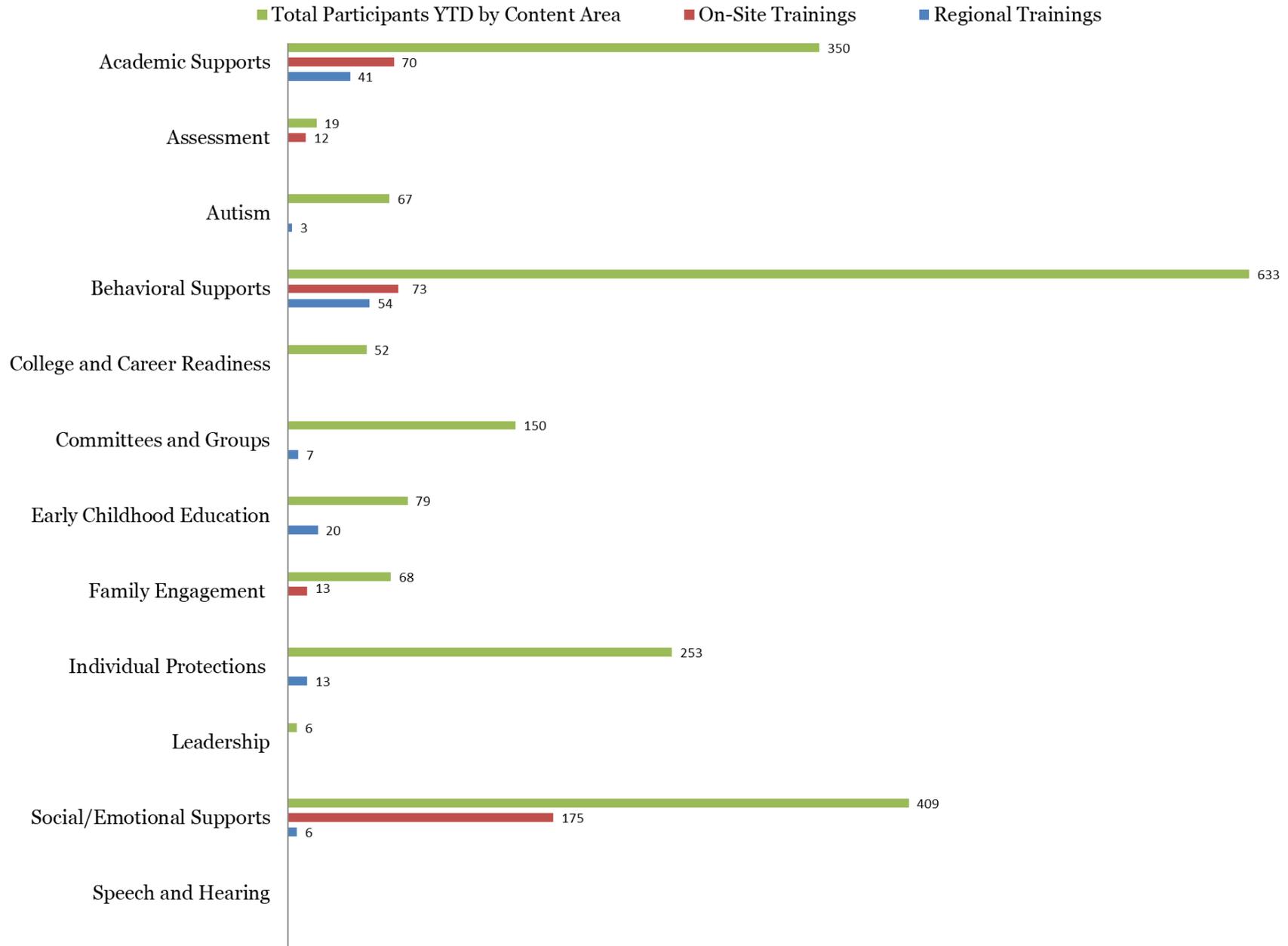
RESOURCES:

- <https://developingchild.harvard.edu/>

D/M SELPA PROFESSIONAL LEARNING PARTICIPATION SUMMARY

OCTOBER 2022 PARTICIPANTS - 487

2,086 YEAR-TO-DATE PARTICIPANTS



Desert/Mountain SELPA
Due Process Summary
July 1, 2022- October 31, 2022

DISTRICT								CASE ACTIVITY FOR CURRENT YEAR					Hearing	Filed on Parent
	17/18	18/19	19/20	20/21	21/22	22/23	Total	D/W	Resolution Active	Resolution Settled	Mediation Active	Mediation Settled		
Adelanto SD	3	3.5	3	3.5	4	2	19	0	1	0	0	1	0	0
Apple Valley USD	0	3.5	10	5	5	2	25.5	0	0	0	1	0	0	1
Baker USD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barstow USD	0	2	0	1	1	0	4	0	0	0	0	0	0	0
Bear Valley USD	2	0	0	1	1	0	4	0	0	0	0	0	0	0
Helendale SD	1	0	0	0	0	0	1	0	0	0	0	0	0	0
Hesperia USD	6	7	17.5	7	12	1	50.5	0	0	0	1	0	0	0
Lucerne Valley USD	0	1.5	0	0	0	0	1.5	0	0	0	0	0	0	0
Needles USD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oro Grande SD	0	0	2	0	1	0	3	0	0	0	0	0	0	0
Silver Valley USD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Snowline USD	2	8.5	7	2	3	0	22.5	0	0	0	0	0	0	0
Trona USD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Victor Elementary SD	6.5	0	7	1	6	4	24.5	1	1	0	1	1	0	1
Victor Valley Union High SD	4	8.5	6.5	10	6	1	36	0	1	0	0	0	0	0
Academy for Academic Excellence	2	1	1	1	0	1	6	0	0	0	1	0	0	1
CA Charter Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Desert/Mountain OPS	1.5	3	2	1	0	0	7.5	0	0	0	0	0	0	0
Excelsior Education Center	0	0.5	2	0	1	0	3.5	0	0	0	0	0	0	0
Health Sciences HS & MS	0	0	1	1	0	0	2	0	0	0	0	0	0	0
SELPA-WIDE TOTALS	28	39	59	33.5	40	11	210.50	1	3	0	4	2	0	3

Districts showing a value of .50 above indicates that the district is a co-respondent with another district.
*Number accounts for High Tech High but has exited from CAHELP. Actual count for 2019-20 is 67.

Desert/Mountain SELPA
 Due Process Activity Summary
 July 1, 2022–October 31, 2022

LEA Case Number	Issue(s)	Date Filed	Resolution Scheduled	Mediation Scheduled	Due Process Hearing	Status	IEE	Comp Ed
1. Adelanto Elementary SD Case No 2022070569	Denial of FAPE 1. Placement 2. ERICS/ERMHS 3. Parent Participation	7/19/2022	8/4/2022 8/9/2022 8/23/2022	9/13/2022	9/7-8/2022 10/24/2022	8/23/22 - Student not in school; parent wants virtual; mental, physical health concerns. 9/22/22 - Case settled to include district assessments and parent ordered to cooperate with doctor audio-gram and IS placement for this year only. CLOSED		ERMHS 30 hrs Academic 42 hrs
2. Apple Valley USD Case No 2022070781	Denial of FAPE 1. Deficient psycho ed assessment. 2. Deficient functional communication assessment 3. Deficient OT assessment 4. Deficient PT assessment 5. Inadequate placement 6. Inadequate SPL services 7. Inadequate OT services 8. Inadequate PT services 9. Inadequate communication program	7/25/2022	8/5/2022	10/3/2022	9/20-22/2022	8/5/22 - Parent seeking NPS. Not available in our region. Demanding private placement; moving to mediation. Consolidated with case # 2022080051. 10/3/22 - Mediation - Will not agree to placement based on single assessors recommendations		
3. Apple Valley USD Case No 2022080051 Filing on parent	District filed to defend assessments	8/1/2022	N/A	10/3/2022	11/1-3/2022	*OAH Consolidated Case # 22022070781 with Case # 2022080051 Moving to mediation. 10/03/22 - Mediation held and unsuccessful. Parent seeks private home placement with 1:1 behavioral aide 6 hours at home and District seeks to return student to in-school program		

Desert/Mountain SELPA
 Due Process Activity Summary
 July 1, 2022–October 31, 2022

LEA Case Number	Issue(s)	Date Filed	Resolution Scheduled	Mediation Scheduled	Due Process Hearing	Status	IEE	Comp Ed
4. HUSD Case no. 2022080186	Denial of FAPE 1. Failure to assess 2. Inadequate assessment Failure to provide emergency interventions.	8/5/2022	8/17/2022	10/31/2022	9/20-22/2022	8/17/22 - Student not in school; seeking 1:1 for "global supervision; district provided NPS; student no show. 8/29/22 - Interim settlement for placement during assessments. 09/22 - Addendum scheduled to review the results of FBA IEEs completed first week of Nov.		
5. VESD Case no. 2022080379	Denial of FAPE 1. Failure to provide 1:1 2. SPL 3. OT 4. AAC	8/12/2022	8/24/2022 8/29/2022	10/6/2022	9/27-29/2022	8/29/22 - No agreement on 1:1; analyzing records to determine next steps. 10/05/22 - Negotiations for settlement (provide 1:1 support for portion of the day rather than full day, add OT, AAC training and AAC device) 10/10/22 - Settlement agreement CLOSED	Psycho Ed	Speech - 50 hrs Academic - 200 hrs
6. VESD Case no. 2022080518 Filing on parent	Permission to implement IEP; placement	8/17/2022	N/A	9/26/2022 - cancelled by parent	9/13-15/2022 11/01-03/2022	Student not in school. Parent seeking alternate placement.		
7. AAE Case no. 2022090499 Filing on parent	District filed for appropriate placement			Proposed 10/26/2022	10/18-20/2022 11/15-17/2022	Parent not in agreement with a district placement in school of residence		

Desert/Mountain SELPA
 Due Process Activity Summary
 July 1, 2022–October 31, 2022

LEA Case Number	Issue(s)	Date Filed	Resolution Scheduled	Mediation Scheduled	Due Process Hearing	Status	IEE	Comp Ed
8. VESD Case no. 2022100187	Denial of FAPE 1. Failed to find eligible SPED under category of OT. 2. Failed to conduct ERMHS. 3. Abused student causing physical harm.	10/7/2022	10/19/2022 10/26/2022		11/22- 11/23/2022			
9. VESD DMOPS Case no. 2022100788	Denial of FAPE 1. Failure to provide appropriate placement and program a.) Academics b.) SPL c.) OT d.) BIP	10/25/2022	11/9/2022					
10. AESD Case no. 2022 -	Denial of FAPE 1. Failure to evaluate prior to placement change 2. Failure to assess FBA, ERMHS 3. Failure to offer 1:1 4. Failure to offer OT consult	10/28/2022	11/9/2022 1:30 - 2:30					
11. VESD Case no. 2022 -	Denial of FAPE 1. Failure to assess FBA 2. Failure to offer 1:1 aide	10/28/2022	11/9/2022 12:30 - 1:30					

Desert /Mountain SELPA
Legal Expense Summary
As Reported at Steering October 21, 2022

2000-2001	\$39,301.51
2001-2002	\$97,094.90
2002-2003	\$37,695.13
2003-2004	\$100,013.02
2004-2005	\$136,514.09
2005-2006	\$191,605.08
2006-2007	\$140,793.00
2007-2008	\$171,614.04
2008-2009	\$263,390.71
2009-2010	\$114,076.96
2010-2011	\$293,578.50
2011-2012	\$567,958.10
2012-2013	\$321,646.04
2013-2014	\$250,372.65
2014-2015	\$297,277.76
2015-2016	\$204,756.26
2016-2017	\$233,130.03
2017-2018	\$247,459.52
2018-2019	\$314,479.71
2019-2020	\$475,930.79
2020-2021	\$354,582.16
2021-2022	\$401,072.52
2022-2023	\$76,541.02

8.7 Compliance Update

Verbal report, no materials

8.8 Nonpublic School/Nonpublic Agency Update
Verbal report, no materials

Desert/Mountain SELPA

2021-22 American Rescue Plan 611 Local Assistance Entitlements (Supplemental)

Remaining Reporting Periods:

Report 5 - October 1, 2022, to December 31, 2022

Report 6 - January 1, 2023, to June 30, 2023

Report 7 - July 1, 2023 - September 30, 2023

LEA	Resource 3305	Resource 3306 Private Parentally Placed	Total Allocated	Total Claimed 3305	Total Claimed 3306	Total Claimed 3305-3306	Total Unclaimed 3305	Total Unclaimed 3306	Total Unclaimed 3305-3306
County Operated Programs (2990)	331,313	-	331,313.00	331,313.00	-	331,313.00	-	-	-
Academy for Academic Excellence	41,268	-	41,268.00	41,268.00	-	41,268.00	-	-	-
Norton Science and Language Academy	40,097	-	40,097.00	40,097.00	-	40,097.00	-	-	-
Adelanto Elementary	298,240	-	298,240.00	-	-	-	298,240.00	-	298,240.00
Apple Valley Unified	493,165	-	493,165.00	493,165.00	-	493,165.00	-	-	-
Baker Valley Unified	4,098	-	4,098.00	-	-	-	4,098.00	-	4,098.00
Barstow Unified	288,289	-	288,289.00	288,289.00	-	288,289.00	-	-	-
Bear Valley Unified	85,755	-	85,755.00	-	-	-	85,755.00	-	85,755.00
Excelsior Education Center	82,536	-	82,536.00	-	-	-	82,536.00	-	82,536.00
Excelsior Education Center - Corona Norco	5,268	-	5,268.00	-	-	-	5,268.00	-	5,268.00
Health Sciences High and Middle College	30,146	-	30,146.00	30,146.00	-	30,146.00	-	-	-
Helendale Elementary	46,243	-	46,243.00	-	-	-	46,243.00	-	46,243.00
Hesperia Unified	865,137.37	900.63	866,038.00	865,137.00	-	865,137.00	0.37	900.63	901.00
Lucerne Valley Unified	34,536	-	34,536.00	-	-	-	34,536.00	-	34,536.00
Needles Unified	46,536	-	46,536.00	-	-	-	46,536.00	-	46,536.00
Oro Grande Elementary	151,315	-	151,315.00	151,315.00	-	151,315.00	-	-	-
Silver Valley Unified	96,292	-	96,292.00	17,380.00	-	17,380.00	78,912.00	-	78,912.00
Snowline Joint Unified	325,752	-	325,752.00	325,752.00	-	325,752.00	-	-	-
Trona Joint Unified	16,683	-	16,683.00	-	-	-	16,683.00	-	16,683.00
Victor Elementary	396,566	600.42	397,166.00	396,565.58	600.42	397,166.00	-	-	-
Victor Valley Union High	508,376.79	300.21	508,677.00	508,376.00	-	508,376.00	0.79	300.21	301.00
Desert/Mountain SELPA	-	-	-	-	-	-	-	-	-
Total	4,187,611.74	1,801.26	4,189,413.00	3,488,803.58	600.42	3,489,404.00	698,808.16	1,200.84	700,009.00

Desert/Mountain SELPA
2021-22 IDEA 611 Local Assistance Entitlements

Remaining Reporting Periods:

Report 5 - October 1, 2022, to December 31, 2022

Report 6 - January 1, 2023, to June 30, 2023

Report 7 - July 1, 2023 - September 30, 2023

LEA	Resource 3310	Resource 3311 Private Parentally Placed	Total Allocated	Total Claimed 3310	Total Claimed 3311	Total Claimed 3310-3311	Total Unclaimed 3310	Total Unclaimed 3311	Total Unclaimed 3310-3311
County Operated Programs (2990)	2,008,143	-	2,008,143.00	2,008,143.00	-	2,008,143.00	-	-	-
Academy for Academic Excellence	177,502	-	177,502.00	177,502.00	-	177,502.00	-	-	-
Norton Science and Language Academy	172,466	-	172,466.00	172,466.00	-	172,466.00	-	-	-
Adelanto Elementary	1,286,366	-	1,286,366.00	1,063,961.89	-	1,063,961.89	222,404.11	-	222,404.11
Apple Valley Unified	2,152,631	-	2,152,631.00	2,152,631.00	-	2,152,631.00	-	-	-
Baker Valley Unified	17,624	-	17,624.00	17,624.00	-	17,624.00	-	-	-
Barstow Unified	1,241,422	-	1,241,422.00	1,241,422.00	-	1,241,422.00	-	-	-
Bear Valley Unified	372,422	-	372,422.00	372,422.00	-	372,422.00	-	-	-
Excelsior Education Center	355,003	-	355,003.00	355,003.00	-	355,003.00	-	-	-
Excelsior Education Center - Corona Norco	22,660	-	22,660.00	22,660.00	-	22,660.00	-	-	-
Health Sciences High and Middle College	129,664	-	129,664.00	129,664.00	-	129,664.00	-	-	-
Helendale Elementary	200,331	-	200,331.00	200,331.00	-	200,331.00	-	-	-
Hesperia Unified	3,794,536.02	4,039.98	3,798,576.00	3,794,536.00	4,040.00	3,798,576.00	-	-	-
Lucerne Valley Unified	149,976	-	149,976.00	149,976.00	-	149,976.00	-	-	-
Needles Unified	200,161	-	200,161.00	185,495.00	-	185,495.00	14,666.00	-	14,666.00
Oro Grande Elementary	650,839	-	650,839.00	650,839.00	-	650,839.00	-	-	-
Silver Valley Unified	424,168	-	424,168.00	424,168.00	-	424,168.00	-	-	-
Snowline Joint Unified	1,403,273	-	1,403,273.00	1,403,273.00	-	1,403,273.00	-	-	-
Trona Joint Unified	72,470	-	72,470.00	48,476.23	-	48,476.23	23,993.77	-	23,993.77
Victor Elementary	1,766,308	2,693.32	1,769,001.00	1,766,307.68	2,693.32	1,769,001.00	-	-	-
Victor Valley Union High	2,186,581.34	1,346.66	2,187,928.00	2,186,581.00	-	2,186,581.00	0.34	1,346.66	1,347.00
Desert/Mountain SELPA	-	-	-	-	-	-	-	-	-
Total	18,784,546.04	8,079.96	18,792,626.00	18,523,481.80	6,733.32	18,530,215.12	261,064.22	1,346.66	262,410.88

Desert/Mountain SELPA

2021-22 American Rescue Plan Federal Preschool Programs (Supplemental)

Remaining Reporting Periods:

Report 5 - October 1, 2022, to December 31, 2022

Report 6 - January 1, 2023, to June 30, 2023

Report 7 - July 1, 2023 - September 30, 2023

LEA	Total Allocated 3308	Total Claimed 3308	Total Unclaimed 3308
County Operated Programs (0495)	169,896.00	169,896.00	-
Adelanto Elementary	3,554.00	-	3,554.00
Apple Valley Unified	31,278.00	31,278.00	-
Baker Valley Unified	-	-	-
Barstow Unified	1,422.00	-	1,422.00
Bear Valley Unified	3,554.00	-	3,554.00
Helendale Elementary	1,422.00	-	1,422.00
Hesperia Unified	73,219.00	73,219.00	-
Lucerne Valley Unified	1,422.00	1,422.00	-
Needles Unified	-	-	-
Oro Grande Elementary	-	-	-
Silver Valley Unified	9,952.00	2,752.00	7,200.00
Snowline Joint Unified	2,133.00	2,133.00	-
Trona Joint Unified	711.00	-	711.00
Victor Elementary	60,423.00	60,423.00	-
Victor Valley Union High	-	-	-
Desert/Mountain SELPA (0494)	-	-	-
Total	358,986.00	341,123.00	17,863.00

Desert/Mountain SELPA
2021-22 IDEA 619 Federal Preschool Grant

Remaining Reporting Periods:

Report 5 - October 1, 2022, to December 31, 2022

Report 6 - January 1, 2023, to June 30, 2023

Report 7 - July 1, 2023 - September 30, 2023

LEA	Total Allocated 3315	Total Claimed 3315	Total Unclaimed 3315
County Operated Programs (0495)	159,271.00	159,271.00	-
Adelanto Elementary	3,332.00	-	3,332.00
Apple Valley Unified	29,322.00	29,322.00	-
Baker Valley Unified	-	-	-
Barstow Unified	1,333.00	-	1,333.00
Bear Valley Unified	3,332.00	3,332.00	-
Helendale Elementary	1,333.00	-	1,333.00
Hesperia Unified	68,639.00	68,639.00	-
Lucerne Valley Unified	1,333.00	1,333.00	-
Needles Unified	-	-	-
Oro Grande Elementary	-	-	-
Silver Valley Unified	9,330.00	-	9,330.00
Snowline Joint Unified	1,999.00	1,999.00	-
Trona Joint Unified	666.00	-	666.00
Victor Elementary	56,644.00	56,644.00	-
Victor Valley Union High	-	-	-
Desert/Mountain SELPA (0494)	19,586.00	19,586.00	-
Total	356,120.00	340,126.00	15,994.00

Desert/Mountain SELPA

Learning Recovery Support & Dispute Prevention & Resolution Claim Status as of 10/24/22

A	B	C	D	E	F	G	H	I
LEA	6536 Dispute Prevention Resolution Allocation	6536 Claimed	6536 Actuals 7/1/2021- 10/24/22	6536 Balance	6537 Learning Recovery Support Allocation	6537 Claimed	6537 Actuals 7/1/2021- 10/24/22	6537 Balance
Academy for Academic Excellence	14,026	-	-	14,026	63,117	-	-	63,117
Adelanto Elementary	133,034	-	-	133,034	598,653	-	243,416	355,237
Apple Valley Unified	180,106	-	31,308	148,798	810,477	-	-	810,477
Baker Valley Unified	1,700	-	-	1,700	7,651	-	110	7,541
Barstow Unified	108,489	-	-	108,489	488,199	-	-	488,199
Bear Valley Unified	34,746	-	-	34,746	156,357	-	-	156,357
Excelsior San Bernardino	25,077	-	-	25,077	112,845	-	-	112,845
Excelsior Corona-Norco	638	-	-	638	2,869	-	-	2,869
Health Sciences High and Middle College	10,413	-	-	10,413	46,859	-	-	46,859
Helendale Elementary	17,214	-	-	17,214	77,461	-	-	77,461
Hesperia Unified	320,364	-	25,920	294,444	1,441,644	-	109,496	1,332,148
Lucerne Valley Unified	16,470	-	-	16,470	74,114	-	-	74,114
Needles Unified	21,570	-	-	21,570	97,066	-	-	97,066
Norton Science and Language Academy	9,988	-	-	9,988	44,947	-	-	44,947
Oro Grande Elementary	37,296	-	-	37,296	167,833	-	-	167,833
Silver Valley Unified	41,547	-	-	41,547	186,960	-	186,960	-
Snowline Joint Unified	122,621	13,730	60,970	47,922	551,794	-	149,979	401,815
Trona Joint Unified	7,544	-	-	7,544	33,949	-	986	32,964
Victor Elementary	188,819	-	-	188,819	849,686	-	-	849,686
Victor Valley Union High School District	161,936	-	-	161,936	728,712	-	-	728,712
Total	1,453,598	13,730	118,198	1,321,671	6,541,193	-	690,948	5,850,245

Desert/Mountain SELPA

MOE Local Contribution - 2022-23 Budget vs Comparison Year

A	B	C	D	E
LEA	MOE Comparison Year Amount	MOE 2022-23 Budget Local Contribution	2022-23 Budget Less Comparison Year (C-B)	Available Learning Recovery & Dispute Prevention Funding
Academy for Academic Excellence	534,171	98,732	(435,439)	77,143
Adelanto Elementary	15,425,915	16,811,210	1,385,295	488,271
Apple Valley Unified	21,875,678	25,557,184	3,681,506	959,275
Baker Valley Unified	50,719	16,025	(34,694)	9,241
Barstow Unified	11,945,232	13,912,109	1,966,877	596,688
Bear Valley Unified	2,300,592	2,729,543	428,951	191,103
Excelsior San Bernardino	1,768	1,786	18	137,922
Excelsior Corona-Norco	-	-	-	3,507
Health Sciences High and Middle College	263,865	157,000	(106,865)	57,272
Helendale Elementary	817,201	1,092,106	274,905	94,675
Hesperia Unified	39,356,573	44,626,397	5,269,824	1,626,592
Lucerne Valley Unified	1,201,279	1,648,931	447,652	90,584
Needles Unified	674,495	674,501	6	118,636
Norton Science and Language Academy	317,524	443,297	125,773	54,935
Oro Grande Elementary	411,499	-	(411,499)	205,129
Silver Valley Unified	2,356,275	2,708,400	352,125	41,547
Snowline Joint Unified	11,441,401	14,144,017	2,702,616	449,736
Trona Joint Unified	259,297	221,731	(37,566)	40,508
Victor Elementary	17,174,883	18,872,312	1,697,429	1,038,505
Victor Valley Union High School District	21,804,083	26,002,620	4,198,537	890,648

Subsequent Year Tracking Worksheet

LOCAL EDUCATIONAL AGENCY (LEA):

SELPA Code and SELPA Name:

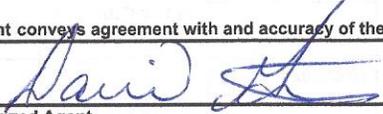
Academy for Academic Excellence (RRA2)	RR 3601 Desert Mountain
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Fiscal Year 2021-2022

	A	B	C	D	E	F	G	H	I	J
School Year	State and Local Total Amount	State and Local Total MOE Result	State and Local Per Capita Amount	State and Local Per Capita MOE Result	Local Only Total Amount	Local Only Total MOE Result	Local Only Per Capita Amount	Local Only Per Capita MOE Result	Enrollment	Result for Fiscal Year
2011-2012 Expenditures (Compliance) SEMA - SACS2012ALL	\$ 953,277.00	Pass With Exemption(s)	\$ 9,078.83	Pass With Exemption(s)	\$ 418,721.00	Pass With Exemption(s)	\$ 3,987.82	Pass With Exemption(s)	105	Pass
		\$ 68,661.71		\$ 653.92		\$ 68,661.71		\$ 653.92		
2012-2013 Expenditures (Compliance) SEMA - SACS2013ALL	\$ 957,471.46	Pass	\$ 9,032.75	Fail	\$ 416,617.46	Fail	\$ 3,930.35	Fail	106	Pass
		\$ -		\$ -		\$ -		\$ -		
2013-2014 Expenditures (Compliance) SEMA - SACS2014ALL	\$ 958,531.69	Pass	\$ 9,306.13	Pass	\$ 534,170.65	Pass	\$ 5,186.12	Pass	103	Pass
		\$ 31,109.00		\$ 296.28		\$ -		\$ -		
2014-2015 Expenditures (Compliance) SEMA - SACS2015ALL	\$ 1,000,689.48	Pass	\$ 9,440.47	Pass	\$ 399,387.83	Fail	\$ 3,767.81	Fail	106	Pass
		\$ 102,120.59		\$ 991.46		\$ -		\$ -		
2015-2016 Expenditures (Compliance) SEMA - SACS2016ALL	\$ 962,760.52	Pass With Exemption(s)	\$ 8,914.45	Pass With Exemption(s)	\$ -	Fail	\$ -	Fail	108	Pass
		\$ 108,407.06		\$ 1,022.71		\$ -		\$ -		
2016-2017 Expenditures (Compliance) SEMA - SACS2017ALL	\$ 975,255.26	Pass	\$ 8,195.42	Pass With Exemption(s)	\$ 477,601.00	Fail	\$ 4,013.45	Fail	119	Pass
		\$ 111,846.42		\$ 1,035.62		\$ -		\$ -		
2017-2018 Expenditures (Compliance) SEMA - SACS2018ALL	\$ 966,309.00	Fail	\$ 8,189.06	Fail	\$ 309,331.00	Fail	\$ 2,621.45	Fail	118	Fail
		\$ -		\$ -		\$ -		\$ -		
2018-2019 Expenditures (Compliance) SEMA - SACS2019ALL	\$ 980,041.00	Pass	\$ 8,167.01	Fail	\$ 303,880.00	Fail	\$ 2,532.33	Fail	120	Pass
		\$ -		\$ -		\$ -		\$ -		
2019-2020 Expenditures (Compliance) SEMA - SACS2020ALL	\$ 917,211.00	Pass With Exemption(s)	\$ 7,165.71	Fail	\$ 183,643.00	Fail	\$ 1,434.71	Fail	128	Pass
		\$ 78,322.07		\$ 658.17		\$ -		\$ -		
2020-2021 Expenditures (Compliance) SEMA - SACS2021ALL	\$ 933,424.51	Pass	\$ 6,349.83	Fail	\$ 65,474.51	Fail	\$ 445.40	Fail	147	Pass
		\$ -		\$ -		\$ -		\$ -		
2021-2022 Expenditures (Compliance) SEMA - SACS2022ALL	\$ 969,467.96	Pass	\$ 6,875.66	Fail	\$ -	Fail	\$ -	Fail	141	Pass
		\$ -		\$ -		\$ -		\$ -		

	Expenditures (Eligibility No PCRA)	\$ 969,467.96	Comparison Year	\$ 8,195.42	Comparison Year	\$ 534,170.65	Comparison Year	\$ 5,186.12	Comparison Year		
	SEMB - SACS2022ALL (Expenditures less PCRA for Comparison Year)	\$ -		\$ -							
		\$ 969,467.96	2021-2022	\$ 8,195.42	2016-2017	\$ 534,170.65	2013-2014	\$ 5,186.12	2013-2014		
2022-2023	Budget (Eligibility) SEMB - SACS Web 2022/23	\$ 1,270,384.00	Pass	\$ 9,009.82	Pass	\$ 98,732.00	Fail	\$ 700.23	Fail	141	Pass
				\$ -		\$ -		\$ -			

The signature of authorized agent conveys agreement with and accuracy of the information provided.

Signature of Authorized Agent 	Date Signed 10/7/2022
Printed Name and Title of Authorized Agent David Gruber, CFO	Contact Person's Name, E-Mail, and Telephone Number David Gruber DGRUBER@ICER.ORG (466) 946-5414 x.172

Subsequent Year Tracking Worksheet

LOCAL EDUCATIONAL AGENCY (LEA):

SELPA Code and SELPA Name:

Adelanto Elementary (RR01)	RR 3601 Desert Mountain
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Fiscal Year 2021-2022

	A	B	C	D	E	F	G	H	I	J
School Year	State and Local Total Amount	State and Local Total MOE Result	State and Local Per Capita Amount	State and Local Per Capita MOE Result	Local Only Total Amount	Local Only Total MOE Result	Local Only Per Capita Amount	Local Only Per Capita MOE Result	Enrollment	Result for Fiscal Year
2011-2012 Expenditures (Compliance) SEMA - SACS2012ALL	\$ 6,834,521.43	Pass	\$ 6,667.83	Pass	\$ 5,462,131.82	Pass	\$ 5,328.91	Pass	1025	Pass
	\$ -		\$ -		\$ -		\$ -			
2012-2013 Expenditures (Compliance) SEMA - SACS2013ALL	\$ 7,488,167.96	Pass	\$ 7,220.99	Pass	\$ 6,065,856.25	Pass	\$ 5,849.43	Pass	1037	Pass
	\$ -		\$ -		\$ -		\$ -			
2013-2014 Expenditures (Compliance) SEMA - SACS2014ALL	\$ 10,223,185.26	Pass	\$ 9,260.13	Pass	\$ 8,421,355.04	Pass	\$ 7,628.04	Pass	1104	Pass
	\$ -		\$ -		\$ -		\$ -			
2014-2015 Expenditures (Compliance) SEMA - SACS2015ALL	\$ 12,362,856.21	Pass	\$ 10,731.65	Pass	\$ 9,359,255.58	Pass	\$ 8,124.35	Pass	1152	Pass
	\$ -		\$ -		\$ -		\$ -			
2015-2016 Expenditures (Compliance) SEMA - SACS2016ALL	\$ 14,425,235.23	Pass	\$ 11,951.31	Pass	\$ 11,068,369.41	Pass	\$ 9,170.15	Pass	1207	Pass
	\$ -		\$ -		\$ -		\$ -			
2016-2017 Expenditures (Compliance) SEMA - SACS2017ALL	\$ 15,624,460.67	Pass	\$ 12,361.12	Pass	\$ 12,423,574.03	Pass	\$ 9,828.78	Pass	1264	Pass
	\$ -		\$ -		\$ -		\$ -			
2017-2018 Expenditures (Compliance) SEMA - SACS2018ALL	\$ 17,671,109.65	Pass	\$ 14,378.45	Pass	\$ 14,226,564.17	Pass	\$ 11,575.72	Pass	1229	Pass
	\$ -		\$ -		\$ -		\$ -			
2018-2019 Expenditures (Compliance) SEMA - SACS2019ALL	\$ 18,573,557.50	Pass	\$ 16,642.97	Pass	\$ 14,378,451.20	Pass	\$ 12,893.92	Pass	1116	Pass
	\$ -		\$ -		\$ -		\$ -			
2019-2020 Expenditures (Compliance) SEMA - SACS2020ALL	\$ 19,426,020.17	Pass	\$ 16,283.34	Fail	\$ 15,378,745.68	Pass	\$ 12,890.82	Pass	1193	Pass
	\$ -		\$ -		\$ -		\$ -			
2020-2021 Expenditures (Compliance) SEMA - SACS2021ALL	\$ 17,905,014.48	Fail	\$ 17,068.65	Pass	\$ 12,699,755.08	Fail	\$ 12,106.53	Fail	1049	Pass
	\$ -		\$ -		\$ -		\$ -			
2021-2022 Expenditures (Compliance) SEMA - SACS2022ALL	\$ 20,756,363.33	Pass	\$ 20,369.35	Pass	\$ 15,425,914.83	Pass	\$ 15,138.29	Pass	1019	Pass
	\$ -		\$ -		\$ -		\$ -			
Expenditures (Eligibility No PCRA) SEMB - SACS2022ALL	\$ 20,756,363.33	Comparison Year	\$ 20,369.35	Comparison Year	\$ 15,425,914.83	Comparison Year	\$ 15,138.29	Comparison Year		
(Expenditures less PCRA for Comparison Year)	\$ (4,031,593.76)		\$ (3,956.42)							
	\$ 16,724,769.57	2021-2022	\$ 16,412.93	2021-2022	\$ 15,425,914.83	2021-2022	\$ 15,138.29	2021-2022		
2022-2023 Budget (Eligibility) SEMB - SACS Web 2022/23	\$ 17,321,150.00	Pass	\$ 16,998.18	Pass	\$ 16,811,210.00	Pass	\$ 16,497.75	Pass	1019	Pass
			\$ -				\$ -			

The signature of authorized agent conveys agreement with and accuracy of the information provided.

Signature of Authorized Agent <i>Zach Klemish</i>	Date Signed 9/12/22
Printed Name and Title of Authorized Agent Zach Klemish - Director of Fiscal Services	Contact Person's Name, E-Mail, and Telephone Number zachary_klemish@nesd.net / 760-246-8691

Subsequent Year Tracking Worksheet

LOCAL EDUCATIONAL AGENCY (LEA):

SELPA Code and SELPA Name:

Apple Valley Unified (RR02)	RR 3601 Desert Mountain
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Fiscal Year

2021-2022

	A	B	C	D	E	F	G	H	I	J
School Year	State and Local Total Amount	State and Local Total MOE Result	State and Local Per Capita Amount	State and Local Per Capita MOE Result	Local Only Total Amount	Local Only Total MOE Result	Local Only Per Capita Amount	Local Only Per Capita MOE Result	Enrollment	Result for Fiscal Year
2011-2012 Expenditures (Compliance) SEMA - SACS2012ALL	\$ 12,236,846.90	Pass \$ -	\$ 8,563.22	Pass \$ -	\$ 7,714,305.04	Pass \$ -	\$ 5,398.39	Pass \$ -	1429	Pass
2012-2013 Expenditures (Compliance) SEMA - SACS2013ALL	\$ 12,766,983.88	Pass \$ -	\$ 8,421.49	Fail \$ -	\$ 8,241,936.95	Pass \$ -	\$ 5,436.63	Pass \$ -	1516	Pass
2013-2014 Expenditures (Compliance) SEMA - SACS2014ALL	\$ 13,497,448.92	Pass \$ -	\$ 8,586.16	Pass \$ -	\$ 8,805,337.47	Pass \$ -	\$ 5,601.36	Pass \$ -	1572	Pass
2014-2015 Expenditures (Compliance) SEMA - SACS2015ALL	\$ 14,272,708.11	Pass \$ -	\$ 9,340.78	Pass \$ -	\$ 9,510,304.66	Pass \$ -	\$ 6,224.02	Pass \$ -	1528	Pass
2015-2016 Expenditures (Compliance) SEMA - SACS2016ALL	\$ 15,530,540.00	Pass \$ -	\$ 10,097.88	Pass \$ -	\$ 11,513,836.30	Pass \$ -	\$ 7,486.24	Pass \$ -	1538	Pass
2016-2017 Expenditures (Compliance) SEMA - SACS2017ALL	\$ 17,071,159.03	Pass \$ -	\$ 11,434.13	Pass \$ -	\$ 13,406,881.90	Pass \$ -	\$ 8,979.83	Pass \$ -	1493	Pass
2017-2018 Expenditures (Compliance) SEMA - SACS2018ALL	\$ 18,898,599.53	Pass \$ -	\$ 12,624.31	Pass \$ -	\$ 14,997,204.47	Pass \$ -	\$ 10,018.17	Pass \$ -	1497	Pass
2018-2019 Expenditures (Compliance) SEMA - SACS2019ALL	\$ 22,058,265.87	Pass \$ -	\$ 14,608.12	Pass \$ -	\$ 19,268,675.63	Pass \$ -	\$ 12,760.71	Pass \$ -	1510	Pass
2019-2020 Expenditures (Compliance) SEMA - SACS2020ALL	\$ 24,428,523.56	Pass \$ -	\$ 14,859.20	Pass \$ -	\$ 21,166,850.35	Pass \$ -	\$ 12,875.21	Pass \$ -	1644	Pass
2020-2021 Expenditures (Compliance) SEMA - SACS2021ALL	\$ 25,586,067.64	Pass \$ -	\$ 16,132.45	Pass \$ -	\$ 19,303,123.98	Fail \$ -	\$ 12,170.95	Fail \$ -	1586	Pass
2021-2022 Expenditures (Compliance) SEMA - SACS2022ALL	\$ 27,059,993.40	Pass \$ -	\$ 16,059.34	Fail \$ -	\$ 21,875,678.41	Pass \$ -	\$ 12,982.60	Pass \$ -	1685	Pass

	Expenditures (Eligibility No PCRA)	\$ 27,059,993.40	Comparison Year	\$ 16,132.45	Comparison Year	\$ 21,875,678.41	Comparison Year	\$ 12,982.60	Comparison Year		
	SEMB - SACS2022ALL (Expenditures less PCRA for Comparison Year)	\$ (3,786,653.82)		\$ (1,912.35)							
		\$ 23,273,339.58	2021-2022	\$ 14,220.10	2020-2021	\$ 21,875,678.41	2021-2022	\$ 12,982.60	2021-2022		
2022-2023	Budget (Eligibility) SEMB - SACS Web 2022/23	\$ 27,123,605.00	Pass	\$ 16,097.09	Pass	\$ 25,557,184.00	Pass	\$ 15,167.47	Pass	1685	Pass
				\$ -				\$ -			

The signature of authorized agent conveys agreement with and accuracy of the information provided.

Signature of Authorized Agent 	Date Signed 8/19/2022
Printed Name and Title of Authorized Agent Cynthia Funkel	Contact Person's Name, E-Mail, and Telephone Number Cynthia Funkel Cindy.Funkel@arisd.org 7100-247-8001

Subsequent Year Tracking Worksheet

LOCAL EDUCATIONAL AGENCY (LEA):

SELPA Code and SELPA Name:

Baker Valley Unified (RR03)	RR 3601 Desert Mountain
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Fiscal Year 2021-2022

	A	B	C	D	E	F	G	H	I	J
School Year	State and Local Total Amount	State and Local Total MOE Result	State and Local Per Capita Amount	State and Local Per Capita MOE Result	Local Only Total Amount	Local Only Total MOE Result	Local Only Per Capita Amount	Local Only Per Capita MOE Result	Enrollment	Result for Fiscal Year
2011-2012 Expenditures (Compliance) SEMA - SACS2012ALL	\$ 148,574.63	Pass	\$ 4,952.49	Pass	\$ 24,580.68	Pass	\$ 819.36	Pass	30	Pass
		\$ -		\$ -		\$ -		\$ -		
2012-2013 Expenditures (Compliance) SEMA - SACS2013ALL	\$ 164,667.32	Pass	\$ 5,880.98	Pass	\$ 1,052.40	Fail	\$ 37.59	Fail	28	Pass
		\$ 34,433.73		\$ 1,229.78		\$ -		\$ -		
2013-2014 Expenditures (Compliance) SEMA - SACS2014ALL	\$ 159,358.00	Fail	\$ 5,495.10	Fail	\$ 2,827.66	Fail	\$ 97.51	Fail	29	Fail
		\$ -		\$ -		\$ -		\$ -		
2014-2015 Expenditures (Compliance) SEMA - SACS2015ALL	\$ 208,062.50	Pass	\$ 8,002.40	Pass	\$ 26,888.30	Pass	\$ 1,034.17	Pass	26	Pass
		\$ -		\$ -		\$ -		\$ -		
2015-2016 Expenditures (Compliance) SEMA - SACS2016ALL	\$ 241,718.89	Pass	\$ 8,335.13	Pass	\$ 45,216.84	Pass	\$ 1,559.20	Pass	29	Pass
		\$ -		\$ -		\$ -		\$ -		
2016-2017 Expenditures (Compliance) SEMA - SACS2017ALL	\$ 209,810.90	Fail	\$ 8,742.12	Pass	\$ 50,670.68	Pass	\$ 2,111.28	Pass	24	Pass
		\$ -		\$ -		\$ -		\$ -		
2017-2018 Expenditures (Compliance) SEMA - SACS2018ALL	\$ 211,717.97	Fail	\$ 10,081.81	Pass	\$ 39,645.59	Fail	\$ 1,887.89	Fail	21	Pass
		\$ -		\$ -		\$ -		\$ -		
2018-2019 Expenditures (Compliance) SEMA - SACS2019ALL	\$ 238,701.01	Fail	\$ 12,563.21	Pass	\$ 35,268.38	Fail	\$ 1,856.23	Fail	19	Pass
		\$ -		\$ -		\$ -		\$ -		
2019-2020 Expenditures (Compliance) SEMA - SACS2020ALL	\$ 245,967.28	Pass	\$ 18,920.56	Pass	\$ 50,422.62	Fail	\$ 3,878.66	Pass	13	Pass
		\$ 75,379.27		\$ 3,967.33		\$ -		\$ -		
2020-2021 Expenditures (Compliance) SEMA - SACS2021ALL	\$ 224,911.70	Fail	\$ 13,230.10	Fail	\$ 50,719.39	Pass	\$ 2,983.49	Fail	17	Pass
		\$ -		\$ -		\$ -		\$ -		
2021-2022 Expenditures (Compliance) SEMA - SACS2022ALL	\$ 264,150.46	Pass	\$ 18,867.89	Fail	\$ -	Fail	\$ -	Fail	14	Pass
		\$ -		\$ -		\$ -		\$ -		

	Expenditures (Eligibility No PCRA)	\$ 264,150.46	Comparison Year	\$ 18,920.56	Comparison Year	\$ 50,719.39	Comparison Year	\$ 3,878.66	Comparison Year		
	SEMB - SACS2022ALL (Expenditures less PCRA for Comparison Year)	\$ (115,769.17)	2021-2022	\$ (7,971.01)	2019-2020	\$ 50,719.39	2020-2021	\$ 3,878.66	2019-2020		
2022-2023	Budget (Eligibility) SEMB - SACS Web 2022/23	\$ 217,945.00	Pass	\$ 15,567.50	Pass	\$ 16,025.00	Fail	\$ 1,144.64	Fail	14	Pass
				\$ -				\$ -			

The signature of authorized agent conveys agreement with and accuracy of the information provided.

Signature of Authorized Agent 	Date Signed 9.7.22
Printed Name and Title of Authorized Agent MILAN STJEPOVIC CBO	Contact Person's Name, E-Mail, and Telephone Number MILAN-STJEPOVIC@BAKER.K12.CA.US

Subsequent Year Tracking Worksheet

LOCAL EDUCATIONAL AGENCY (LEA):

SELPA Code and SELPA Name:

Barstow Unified (RR04)	RR 3601 Desert Mountain
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Fiscal Year 2021-2022

	A	B	C	D	E	F	G	H	I	J
School Year	State and Local Total Amount	State and Local Total MOE Result	State and Local Per Capita Amount	State and Local Per Capita MOE Result	Local Only Total Amount	Local Only Total MOE Result	Local Only Per Capita Amount	Local Only Per Capita MOE Result	Enrollment	Result for Fiscal Year
2011-2012 Expenditures (Compliance) SEMA - SACS2012ALL	\$ 6,580,551.17	Pass With Exemption(s)	\$ 10,186.61	Pass With Exemption(s)	\$ 3,619,071.10	Pass	\$ 5,602.28	Pass	646	Pass
		\$ 35,513.66		\$ 54.97		\$ -		\$ -		
2012-2013 Expenditures (Compliance) SEMA - SACS2013ALL	\$ 6,597,455.98	Pass	\$ 9,759.55	Fail	\$ 3,727,711.27	Pass	\$ 5,514.37	Fail	676	Pass
		\$ -		\$ -		\$ -		\$ -		
2013-2014 Expenditures (Compliance) SEMA - SACS2014ALL	\$ 8,720,812.49	Pass	\$ 12,352.43	Pass	\$ 3,659,988.76	Fail	\$ 5,184.12	Fail	706	Pass
		\$ -		\$ -		\$ -		\$ -		
2014-2015 Expenditures (Compliance) SEMA - SACS2015ALL	\$ 7,646,931.74	Fail	\$ 11,034.53	Fail	\$ 4,525,435.29	Pass	\$ 6,530.21	Pass	693	Pass
		\$ -		\$ -		\$ -		\$ -		
2015-2016 Expenditures (Compliance) SEMA - SACS2016ALL	\$ 8,189,337.94	Fail	\$ 11,437.62	Fail	\$ 5,432,101.42	Pass	\$ 7,586.73	Pass	716	Pass
		\$ -		\$ -		\$ -		\$ -		
2016-2017 Expenditures (Compliance) SEMA - SACS2017ALL	\$ 8,921,119.67	Pass	\$ 12,088.24	Fail	\$ 5,859,880.12	Pass	\$ 7,940.22	Pass	738	Pass
		\$ -		\$ -		\$ -		\$ -		
2017-2018 Expenditures (Compliance) SEMA - SACS2018ALL	\$ 10,419,281.24	Pass	\$ 12,784.39	Pass	\$ 7,648,526.87	Pass	\$ 9,384.70	Pass	815	Pass
		\$ -		\$ -		\$ -		\$ -		
2018-2019 Expenditures (Compliance) SEMA - SACS2019ALL	\$ 13,193,085.72	Pass	\$ 15,077.81	Pass	\$ 10,613,170.68	Pass	\$ 12,129.34	Pass	875	Pass
		\$ -		\$ -		\$ -		\$ -		
2019-2020 Expenditures (Compliance) SEMA - SACS2020ALL	\$ 13,297,970.46	Pass	\$ 13,638.94	Fail	\$ 11,118,048.86	Pass	\$ 11,403.13	Fail	975	Pass
		\$ -		\$ -		\$ -		\$ -		
2020-2021 Expenditures (Compliance) SEMA - SACS2021ALL	\$ 13,375,782.19	Pass	\$ 13,976.78	Fail	\$ 9,327,580.79	Fail	\$ 9,746.69	Fail	957	Pass
		\$ -		\$ -		\$ -		\$ -		
2021-2022 Expenditures (Compliance) SEMA - SACS2022ALL	\$ 15,485,963.06	Pass	\$ 15,721.79	Pass	\$ 11,945,232.05	Pass	\$ 12,127.14	Fail	985	Pass
		\$ -		\$ -		\$ -		\$ -		

	Expenditures (Eligibility No PCRA) SEMB - SACS2022ALL (Expenditures less PCRA for Comparison Year)	\$ 15,485,963.06	Comparison Year	\$ 15,721.79	Comparison Year	\$ 11,945,232.05	Comparison Year	\$ 12,129.34	Comparison Year		
		\$ (3,005,974.01)		\$ (3,051.75)							
		\$ 12,479,989.05	2021-2022	\$ 12,670.04	2021-2022	\$ 11,945,232.05	2021-2022	\$ 12,129.34	2018-2019		
2022-2023	Budget (Eligibility) SEMB - SACS Web 2022/23	\$ 14,538,797.00	Pass	\$ 14,760.20	Pass	\$ 13,912,109.00	Pass	\$ 14,123.97	Pass	985	Pass
				\$ -		\$ -		\$ -			

The signature of authorized agent conveys agreement with and accuracy of the information provided.

Signature of Authorized Agent <i>Julie Carter</i>	Date Signed <i>9/28/22</i>
Printed Name and Title of Authorized Agent <i>Julie Carter, Director, Fiscal Svcs</i>	Contact Person's Name, E-Mail, and Telephone Number <i>J. Carter; julie_carter@busdktz.com 760-255-6012</i>

Subsequent Year Tracking Worksheet

LOCAL EDUCATIONAL AGENCY (LEA):

SELPA Code and SELPA Name:

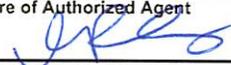
Bear Valley Unified (RR05)	RR 3601 Desert Mountain
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Fiscal Year: 2021-2022

	A	B	C	D	E	F	G	H	I	J
School Year	State and Local Total Amount	State and Local Total MOE Result	State and Local Per Capita Amount	State and Local Per Capita MOE Result	Local Only Total Amount	Local Only Total MOE Result	Local Only Per Capita Amount	Local Only Per Capita MOE Result	Enrollment	Result for Fiscal Year
2011-2012 Expenditures (Compliance) SEMA - SACS2012ALL	\$ 2,312,465.07	Pass	\$ 8,408.96	Pass	\$ 1,106,491.10	Pass	\$ 4,023.60	Pass	275	Pass
		\$ -		\$ -		\$ -		\$ -		
2012-2013 Expenditures (Compliance) SEMA - SACS2013ALL	\$ 2,159,780.97	Fail	\$ 7,797.04	Fail	\$ 1,107,328.57	Pass	\$ 3,997.58	Fail	277	Pass
		\$ -		\$ -		\$ -		\$ -		
2013-2014 Expenditures (Compliance) SEMA - SACS2014ALL	\$ 2,424,095.74	Pass	\$ 8,107.34	Fail	\$ 1,098,387.70	Fail	\$ 3,673.54	Fail	299	Pass
		\$ -		\$ -		\$ -		\$ -		
2014-2015 Expenditures (Compliance) SEMA - SACS2015ALL	\$ 2,555,487.20	Pass	\$ 8,546.78	Pass	\$ 1,389,410.54	Pass	\$ 4,646.86	Pass	299	Pass
		\$ -		\$ -		\$ -		\$ -		
2015-2016 Expenditures (Compliance) SEMA - SACS2016ALL	\$ 2,921,069.99	Pass	\$ 9,422.81	Pass	\$ 1,633,606.44	Pass	\$ 5,269.70	Pass	310	Pass
		\$ -		\$ -		\$ -		\$ -		
2016-2017 Expenditures (Compliance) SEMA - SACS2017ALL	\$ 2,906,682.64	Fail	\$ 8,888.94	Fail	\$ 1,653,703.93	Pass	\$ 5,057.20	Fail	327	Pass
		\$ -		\$ -		\$ -		\$ -		
2017-2018 Expenditures (Compliance) SEMA - SACS2018ALL	\$ 3,488,990.20	Pass	\$ 10,604.83	Pass	\$ 1,965,033.30	Pass	\$ 5,972.75	Pass	329	Pass
		\$ -		\$ -		\$ -		\$ -		
2018-2019 Expenditures (Compliance) SEMA - SACS2019ALL	\$ 3,734,567.20	Pass	\$ 11,634.17	Pass	\$ 2,300,591.94	Pass	\$ 7,166.95	Pass	321	Pass
		\$ -		\$ -		\$ -		\$ -		
2019-2020 Expenditures (Compliance) SEMA - SACS2020ALL	\$ 3,868,853.63	Pass	\$ 12,602.13	Pass	\$ 2,291,608.98	Fail	\$ 7,464.52	Pass	307	Pass
		\$ -		\$ -		\$ -		\$ -		
2020-2021 Expenditures (Compliance) SEMA - SACS2021ALL	\$ 3,199,333.37	Pass With Exemption(s)	\$ 11,108.80	Pass With Exemption(s)	\$ 1,762,382.74	Fail	\$ 6,119.38	Fail	288	Pass
		\$ 696,765.72		\$ 2,269.60		\$ 141,825.96		\$ 461.97		
2021-2022 Expenditures (Compliance) SEMA - SACS2022ALL	\$ 3,540,682.71	Pass	\$ 12,084.24	Pass	\$ 2,233,782.21	Fail	\$ 7,623.83	Pass	293	Pass
		\$ -		\$ -		\$ -		\$ -		

	Expenditures (Eligibility No PCRA)	\$ 3,540,682.71	Comparison Year	\$ 12,084.24	Comparison Year	\$ 2,300,591.94	Comparison Year	\$ 7,623.83	Comparison Year		
	SEMB - SACS2022ALL	\$ (823,038.86)		\$ (2,809.01)							
	(Expenditures less PCRA for Comparison Year)	\$ 2,717,643.85	2021-2022	\$ 9,275.23	2021-2022	\$ 2,300,591.94	2018-2019	\$ 7,623.83	2021-2022		
2022-2023	Budget (Eligibility)	\$ 3,118,673.76	Pass	\$ 10,643.94	Pass	\$ 2,729,542.76	Pass	\$ 9,315.85	Pass	293	Pass
	SEMB - SACS Web 2022/23			\$ -		\$ -		\$ -			

The signature of authorized agent conveys agreement with and accuracy of the information provided.

Signature of Authorized Agent 	Date Signed 10/12/2022
Printed Name and Title of Authorized Agent Jessica Rawlings, Fiscal Services Supervisor	Contact Person's Name, E-Mail, and Telephone Number jesica_rawlings@bearvalleyusd.org (909)866-4631 ext. 1223

Subsequent Year Tracking Worksheet

LOCAL EDUCATIONAL AGENCY (LEA):

SELPA Code and SELPA Name:

Excelsior San Bernardino (RRA1)	RR 3601 Desert Mountain
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Fiscal Year 2021-2022

	A	B	C	D	E	F	G	H	I	J
School Year	State and Local Total Amount	State and Local Total MOE Result	State and Local Per Capita Amount	State and Local Per Capita MOE Result	Local Only Total Amount	Local Only Total MOE Result	Local Only Per Capita Amount	Local Only Per Capita MOE Result	Enrollment	Result for Fiscal Year
2011-2012 Expenditures (Compliance) SEMA - SACS2012ALL	\$ 478,183.38	Pass \$ -	\$ 4,511.16	Pass \$ -	\$ 267.43	Pass \$ -	\$ 2.52	Pass \$ -	106	Pass
2012-2013 Expenditures (Compliance) SEMA - SACS2013ALL	\$ 532,616.00	Pass \$ -	\$ 4,475.76	Fail \$ -	\$ 427.50	Pass \$ -	\$ 3.59	Pass \$ -	119	Pass
2013-2014 Expenditures (Compliance) SEMA - SACS2014ALL	\$ 740,203.36	Pass \$ -	\$ 4,181.94	Fail \$ -	\$ 559.75	Pass \$ -	\$ 3.16	Fail \$ -	177	Pass
2014-2015 Expenditures (Compliance) SEMA - SACS2015ALL	\$ 834,656.04	Pass \$ -	\$ 4,091.45	Fail \$ -	\$ 559.75	Pass \$ -	\$ 2.74	Fail \$ -	204	Pass
2015-2016 Expenditures (Compliance) SEMA - SACS2016ALL	\$ 840,333.44	Pass \$ -	\$ 3,982.62	Fail \$ -	\$ 700.00	Pass \$ -	\$ 3.32	Fail \$ -	211	Pass
2016-2017 Expenditures (Compliance) SEMA - SACS2017ALL	\$ 894,264.61	Pass \$ -	\$ 4,383.65	Fail \$ -	\$ 830.00	Pass \$ -	\$ 4.07	Pass \$ -	204	Pass
2017-2018 Expenditures (Compliance) SEMA - SACS2018ALL	\$ 862,552.00	Fail \$ -	\$ 4,228.20	Fail \$ -	\$ 1,239.00	Pass \$ -	\$ 6.07	Pass \$ -	204	Pass
2018-2019 Expenditures (Compliance) SEMA - SACS2019ALL	\$ 820,119.00	Fail \$ -	\$ 3,661.25	Fail \$ -	\$ 1,419.00	Pass \$ -	\$ 6.33	Pass \$ -	224	Pass
2019-2020 Expenditures (Compliance) SEMA - SACS2020ALL	\$ 953,812.00	Pass \$ -	\$ 4,183.39	Fail \$ -	\$ 1,635.00	Pass \$ -	\$ 7.17	Pass \$ -	228	Pass
2020-2021 Expenditures (Compliance) SEMA - SACS2021ALL	\$ 1,098,629.00	Pass \$ -	\$ 4,130.18	Fail \$ -	\$ 1,750.00	Pass \$ -	\$ 6.58	Fail \$ -	266	Pass
2021-2022 Expenditures (Compliance) SEMA - SACS2022ALL	\$ 1,397,078.00	Pass \$ -	\$ 4,954.18	Pass \$ -	\$ 1,768.38	Pass \$ -	\$ 6.27	Fail \$ -	282	Pass

	Expenditures (Eligibility No PCRA)	\$ 1,397,078.00	Comparison Year	\$ 4,954.18	Comparison Year	\$ 1,768.38	Comparison Year	\$ 7.17	Comparison Year		
	SEMB - SACS2022ALL (Expenditures less PCRA for Comparison Year)	\$ -	2021-2022	\$ -	2021-2022	\$ 1,768.38	2021-2022	\$ 7.17	2019-2020		
2022-2023	Budget (Eligibility) SEMB - SACS Web 2022/23	\$ 1,581,552.00	Pass	\$ 5,434.89	Pass	\$ 1,786.42	Pass	\$ 6.14	Fail	291	Pass
					\$ -				\$ -		

The signature of authorized agent conveys agreement with and accuracy of the information provided.

Signature of Authorized Agent 	Date Signed 9/12/22
Printed Name and Title of Authorized Agent Alicia Anderson, CFO	Contact Person's Name, E-Mail, and Telephone Number Linda Fuller, lindaf@excelsior.com, 760-245-4262 Ext. 1515

Subsequent Year Tracking Worksheet

LOCAL EDUCATIONAL AGENCY (LEA):

SELPA Code and SELPA Name:

Excelsior Corona-Norco (RRA16)	RR 3601 Desert Mountain
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Fiscal Year 2021-2022

	A	B	C	D	E	F	G	H	I	J
School Year	State and Local Total Amount	State and Local Total MOE Result	State and Local Per Capita Amount	State and Local Per Capita MOE Result	Local Only Total Amount	Local Only Total MOE Result	Local Only Per Capita Amount	Local Only Per Capita MOE Result	Enrollment	Result for Fiscal Year
2011-2012 Expenditures (Compliance) SEMA - SACS2012ALL	\$ -	Pass \$ -	\$ -	Pass	\$ -	Pass \$ -	\$ -	Pass	0	Pass
2012-2013 Expenditures (Compliance) SEMA - SACS2013ALL	\$ -	Pass \$ -	\$ -	Pass	\$ -	Pass \$ -	\$ -	Pass	0	Pass
2013-2014 Expenditures (Compliance) SEMA - SACS2014ALL	\$ -	Pass \$ -	\$ -	Pass	\$ -	Pass \$ -	\$ -	Pass	0	Pass
2014-2015 Expenditures (Compliance) SEMA - SACS2015ALL	\$ -	Pass \$ -	\$ -	Pass	\$ -	Pass \$ -	\$ -	Pass	0	Pass
2015-2016 Expenditures (Compliance) SEMA - SACS2016ALL	\$ -	Pass \$ -	\$ -	Pass	\$ -	Pass \$ -	\$ -	Pass	0	Pass
2016-2017 Expenditures (Compliance) SEMA - SACS2017ALL	\$ -	Pass \$ -	\$ -	Pass	\$ -	Pass \$ -	\$ -	Pass	0	Pass
2017-2018 Expenditures (Compliance) SEMA - SACS2018ALL	\$ -	Pass \$ -	\$ -	Pass	\$ -	Pass \$ -	\$ -	Pass	0	Pass
2018-2019 Expenditures (Compliance) SEMA - SACS2019ALL	\$ 52,541.00	Pass \$ -	\$ 17,513.67	Pass	\$ -	Pass \$ -	\$ -	Pass	3	Pass
2019-2020 Expenditures (Compliance) SEMA - SACS2020ALL	\$ 53,992.00	Pass \$ -	\$ 10,798.40	Fail \$ -	\$ -	Pass \$ -	\$ -	Pass \$ -	5	Pass
2020-2021 Expenditures (Compliance) SEMA - SACS2021ALL	\$ 59,483.00	Pass \$ -	\$ 4,575.62	Fail \$ -	\$ -	Pass \$ -	\$ -	Pass \$ -	13	Pass
2021-2022 Expenditures (Compliance) SEMA - SACS2022ALL	\$ 83,298.00	Pass \$ -	\$ 4,627.67	Fail \$ -	\$ -	Pass \$ -	\$ -	Pass \$ -	18	Pass

	Expenditures (Eligibility No PCRA)	\$ 83,298.00	Comparison Year	\$ 17,513.67	Comparison Year	\$ -	Comparison Year	\$ -	Comparison Year		
	SEMB - SACS2022ALL (Expenditures less PCRA for Comparison Year)	\$ -	2021-2022	\$ -	2018-2019	\$ -	2021-2022	\$ -	2021-2022		
2022-2023	Budget (Eligibility) SEMB - SACS Web 2022/23	\$ 88,833.00	Pass	\$ 4,441.65	Fail	\$ -	Pass	\$ -	Pass	20	Pass
				\$ -				\$ -			

The signature of authorized agent conveys agreement with and accuracy of the information provided.

Signature of Authorized Agent <i>Alicia Anderson</i>	Date Signed 9-12-2022
Printed Name and Title of Authorized Agent Alicia Anderson, CFO	Contact Person's Name, E-Mail, and Telephone Number Linda Fuller - lindaf@excelsior.com - 760-245-4262 Ext. 1515

Subsequent Year Tracking Worksheet

LOCAL EDUCATIONAL AGENCY (LEA):

SELPA Code and SELPA Name:

Health Sciences High and Middle College (RRA9)	RR 3601 Desert Mountain
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Fiscal Year 2021-2022

	A	B	C	D	E	F	G	H	I	J
School Year	State and Local Total Amount	State and Local Total MOE Result	State and Local Per Capita Amount	State and Local Per Capita MOE Result	Local Only Total Amount	Local Only Total MOE Result	Local Only Per Capita Amount	Local Only Per Capita MOE Result	Enrollment	Result for Fiscal Year
2011-2012 Expenditures (Compliance) SEMA - SACS2012ALL	\$ 386,651.57	Pass	\$ 9,205.99	Pass	\$ 162,149.57	Pass	\$ 3,860.70	Pass	42	Pass
	\$ -			\$ -	\$ -		\$ -	\$ -		
2012-2013 Expenditures (Compliance) SEMA - SACS2013ALL	\$ 394,256.00	Pass	\$ 6,358.97	Fail	\$ 150,770.00	Fail	\$ 2,431.77	Fail	62	Pass
	\$ -			\$ -	\$ -		\$ -	\$ -		
2013-2014 Expenditures (Compliance) SEMA - SACS2014ALL	\$ 423,410.00	Pass	\$ 5,963.52	Fail	\$ 216,340.00	Pass	\$ 3,047.04	Fail	71	Pass
	\$ -			\$ -	\$ -		\$ -	\$ -		
2014-2015 Expenditures (Compliance) SEMA - SACS2015ALL	\$ 433,986.00	Pass	\$ 5,424.83	Fail	\$ 216,340.00	Pass	\$ 2,704.25	Fail	80	Pass
	\$ -			\$ -	\$ -		\$ -	\$ -		
2015-2016 Expenditures (Compliance) SEMA - SACS2016ALL	\$ 411,107.00	Fail	\$ 4,725.37	Fail	\$ 216,341.00	Pass	\$ 2,486.68	Fail	87	Pass
	\$ -			\$ -	\$ -		\$ -	\$ -		
2016-2017 Expenditures (Compliance) SEMA - SACS2017ALL	\$ 390,803.88	Fail	\$ 4,157.49	Fail	\$ 220,121.88	Pass	\$ 2,341.72	Fail	94	Pass
	\$ -			\$ -	\$ -		\$ -	\$ -		
2017-2018 Expenditures (Compliance) SEMA - SACS2018ALL	\$ 439,847.00	Pass	\$ 5,174.67	Fail	\$ 205,502.00	Fail	\$ 2,417.67	Fail	85	Pass
	\$ -			\$ -	\$ -		\$ -	\$ -		
2018-2019 Expenditures (Compliance) SEMA - SACS2019ALL	\$ 469,265.00	Pass	\$ 5,393.85	Fail	\$ 263,865.00	Pass	\$ 3,032.93	Fail	87	Pass
	\$ -			\$ -	\$ -		\$ -	\$ -		
2019-2020 Expenditures (Compliance) SEMA - SACS2020ALL	\$ 476,461.00	Pass	\$ 4,963.14	Fail	\$ 246,266.00	Fail	\$ 2,565.27	Fail	96	Pass
	\$ -			\$ -	\$ -		\$ -	\$ -		
2020-2021 Expenditures (Compliance) SEMA - SACS2021ALL	\$ 477,703.00	Pass	\$ 5,192.42	Fail	\$ 179,279.00	Fail	\$ 1,948.68	Fail	92	Pass
	\$ -			\$ -	\$ -		\$ -	\$ -		
2021-2022 Expenditures (Compliance) SEMA - SACS2022ALL	\$ 505,391.00	Pass	\$ 4,906.71	Fail	\$ 149,974.00	Fail	\$ 1,456.06	Fail	103	Pass
	\$ -			\$ -	\$ -		\$ -	\$ -		

	Expenditures (Eligibility No PCRA)		Comparison Year		Comparison Year		Comparison Year				
	SEMB - SACS2022ALL	\$ 505,391.00		\$ 9,205.99		\$ 263,865.00		\$ 3,860.70			
	(Expenditures less PCRA for Comparison Year)	\$ -		\$ -							
		\$ 505,391.00	2021-2022	\$ 9,205.99	2011-2012	\$ 263,865.00	2018-2019	\$ 3,860.70	2011-2012		
2022-2023	Budget (Eligibility)	\$ 510,000.00	Pass	\$ 4,951.46	Fail	\$ 157,000.00	Fail	\$ 1,524.27	Fail	103	Pass
	SEMB - SACS Web 2022/23			\$ -				\$ -			

The signature of authorized agent conveys agreement with and accuracy of the information provided.

Signature of Authorized Agent 	Date Signed 9/14/22
Printed Name and Title of Authorized Agent SHERI JOHNSON, Principal	Contact Person's Name, E-Mail, and Telephone Number sjohnson@hshome 619 528-9070

Subsequent Year Tracking Worksheet

LOCAL EDUCATIONAL AGENCY (LEA):

SELPA Code and SELPA Name:

Helendale Elementary (RR17)	RR 3601 Desert Mountain
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Fiscal Year 2021-2022

School Year	A	B	C	D	E	F	G	H	I	J
	State and Local Total Amount	State and Local Total MOE Result	State and Local Per Capita Amount	State and Local Per Capita MOE Result	Local Only Total Amount	Local Only Total MOE Result	Local Only Per Capita Amount	Local Only Per Capita MOE Result	Enrollment	Result for Fiscal Year
2011-2012 Expenditures (Compliance) SEMA - SACS2012ALL	\$ 423,567.31	Pass	\$ 6,831.73	Pass	\$ 164,212.96	Pass	\$ 2,648.60	Pass	62	Pass
	\$ -			\$ -		\$ -		\$ -		
2012-2013 Expenditures (Compliance) SEMA - SACS2013ALL	\$ 416,859.00	Fail	\$ 8,507.33	Pass	\$ 174,740.74	Pass	\$ 3,566.14	Pass	49	Pass
	\$ -			\$ -		\$ -		\$ -		
2013-2014 Expenditures (Compliance) SEMA - SACS2014ALL	\$ 485,163.91	Pass	\$ 6,383.74	Fail	\$ 265,882.21	Pass	\$ 3,498.45	Fail	76	Pass
	\$ -			\$ -		\$ -		\$ -		
2014-2015 Expenditures (Compliance) SEMA - SACS2015ALL	\$ 586,850.55	Pass	\$ 6,520.56	Fail	\$ 288,401.66	Pass	\$ 3,204.46	Pass With Exemption(s)	90	Pass
	\$ 50,380.66			\$ 1,028.18		\$ 50,380.66		\$ 1,028.18		
2015-2016 Expenditures (Compliance) SEMA - SACS2016ALL	\$ 670,469.23	Pass	\$ 6,385.42	Fail	\$ 217,720.11	Fail	\$ 2,073.52	Fail	105	Pass
	\$ -			\$ -		\$ -		\$ -		
2016-2017 Expenditures (Compliance) SEMA - SACS2017ALL	\$ 822,378.68	Pass	\$ 7,028.88	Fail	\$ 392,921.58	Pass	\$ 3,358.30	Pass	117	Pass
	\$ -			\$ -		\$ -		\$ -		
2017-2018 Expenditures (Compliance) SEMA - SACS2018ALL	\$ 1,027,910.80	Pass	\$ 8,289.60	Fail	\$ 558,164.48	Pass	\$ 4,501.33	Pass	124	Pass
	\$ -			\$ -		\$ -		\$ -		
2018-2019 Expenditures (Compliance) SEMA - SACS2019ALL	\$ 1,101,576.09	Pass	\$ 8,539.35	Pass	\$ 665,408.15	Pass	\$ 5,158.20	Pass	129	Pass
	\$ -			\$ -		\$ -		\$ -		
2019-2020 Expenditures (Compliance) SEMA - SACS2020ALL	\$ 1,213,087.41	Pass	\$ 9,190.06	Pass	\$ 752,819.96	Pass	\$ 5,703.18	Pass	132	Pass
	\$ -			\$ -		\$ -		\$ -		
2020-2021 Expenditures (Compliance) SEMA - SACS2021ALL	\$ 971,105.42	Pass With Exemption(s)	\$ 7,413.02	Pass With Exemption(s)	\$ 648,576.56	Pass With Exemption(s)	\$ 4,950.97	Pass With Exemption(s)	131	Pass
	\$ 262,106.72			\$ 1,985.66		\$ 262,106.20		\$ 1,985.65		
2021-2022 Expenditures (Compliance) SEMA - SACS2022ALL	\$ 1,287,305.57	Pass	\$ 8,147.50	Pass	\$ 817,200.59	Pass	\$ 5,172.16	Pass	158	Pass
	\$ -			\$ -		\$ -		\$ -		

	Expenditures (Eligibility No PCRA)	\$ 1,287,305.57	Comparison Year	\$ 8,147.50	Comparison Year	\$ 817,200.59	Comparison Year	\$ 5,172.16	Comparison Year		
	SEMB - SACS2022ALL (Expenditures less PCRA for Comparison Year)	\$ (219,447.10)		\$ (1,388.91)		\$ 817,200.59		\$ 5,172.16			
		\$ 1,067,858.47	2021-2022	\$ 6,758.59	2021-2022	\$ 817,200.59	2021-2022	\$ 5,172.16	2021-2022		
2022-2023	Budget (Eligibility)	\$ 1,208,236.00	Pass	\$ 7,647.06	Pass	\$ 1,092,106.00	Pass	\$ 6,912.06	Pass	158	Pass
	SEMB - SACS Web 2022/23										

The signature of authorized agent conveys agreement with and accuracy of the information provided.

Signature of Authorized Agent 	Date Signed 10/31/2022
Printed Name and Title of Authorized Agent Josh Behnke, Assistant Superintendent	Contact Person's Name, E-Mail, and Telephone Number Josh Behnke, jbehnke@helendalesd.com, 760-952-1180

Subsequent Year Tracking Worksheet

LOCAL EDUCATIONAL AGENCY (LEA):

SELPA Code and SELPA Name:

Hesperia Unified (RR06)	RR 3601 Desert Mountain
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Fiscal Year 2021-2022

	A	B	C	D	E	F	G	H	I	J
School Year	State and Local Total Amount	State and Local Total MOE Result	State and Local Per Capita Amount	State and Local Per Capita MOE Result	Local Only Total Amount	Local Only Total MOE Result	Local Only Per Capita Amount	Local Only Per Capita MOE Result	Enrollment	Result for Fiscal Year
2011-2012 Expenditures (Compliance) SEMA - SACS2012ALL	\$ 20,376,345.94	Pass \$ -	\$ 10,844.25	Pass \$ -	\$ 9,933,237.73	Pass \$ -	\$ 5,286.45	Pass \$ -	1879	Pass
2012-2013 Expenditures (Compliance) SEMA - SACS2013ALL	\$ 21,772,882.01	Pass \$ -	\$ 11,423.34	Pass \$ -	\$ 12,960,369.48	Pass \$ -	\$ 6,799.77	Pass \$ -	1906	Pass
2013-2014 Expenditures (Compliance) SEMA - SACS2014ALL	\$ 23,487,729.30	Pass \$ -	\$ 11,702.90	Pass \$ -	\$ 15,255,545.52	Pass \$ -	\$ 7,601.17	Pass \$ -	2007	Pass
2014-2015 Expenditures (Compliance) SEMA - SACS2015ALL	\$ 28,407,139.20	Pass \$ -	\$ 13,355.50	Pass \$ -	\$ 17,601,262.20	Pass \$ -	\$ 8,275.16	Pass \$ -	2127	Pass
2015-2016 Expenditures (Compliance) SEMA - SACS2016ALL	\$ 33,862,273.59	Pass \$ -	\$ 14,085.80	Pass \$ -	\$ 20,878,791.39	Pass \$ -	\$ 8,685.02	Pass \$ -	2404	Pass
2016-2017 Expenditures (Compliance) SEMA - SACS2017ALL	\$ 37,971,253.51	Pass \$ -	\$ 14,925.81	Pass \$ -	\$ 26,187,949.81	Pass \$ -	\$ 10,294.01	Pass \$ -	2544	Pass
2017-2018 Expenditures (Compliance) SEMA - SACS2018ALL	\$ 41,629,426.27	Pass \$ -	\$ 15,254.46	Pass \$ -	\$ 30,057,764.68	Pass \$ -	\$ 11,014.20	Pass \$ -	2729	Pass
2018-2019 Expenditures (Compliance) SEMA - SACS2019ALL	\$ 42,691,345.06	Pass \$ -	\$ 15,230.59	Fail \$ -	\$ 34,136,006.55	Pass \$ -	\$ 12,178.38	Pass \$ -	2803	Pass
2019-2020 Expenditures (Compliance) SEMA - SACS2020ALL	\$ 43,718,067.92	Pass \$ -	\$ 15,254.04	Fail \$ -	\$ 33,611,647.02	Fail \$ -	\$ 11,727.72	Fail \$ -	2866	Pass
2020-2021 Expenditures (Compliance) SEMA - SACS2021ALL	\$ 43,787,192.26	Pass \$ -	\$ 14,797.97	Fail \$ -	\$ 32,632,267.23	Fail \$ -	\$ 11,028.14	Fail \$ -	2959	Pass
2021-2022 Expenditures (Compliance) SEMA - SACS2022ALL	\$ 49,167,834.16	Pass \$ -	\$ 16,616.37	Pass \$ -	\$ 39,356,573.37	Pass \$ -	\$ 13,300.63	Pass \$ -	2959	Pass

	Expenditures (Eligibility No PCRA) SEMB - SACS2022ALL (Expenditures less PCRA for Comparison Year)	\$ 49,167,834.16	Comparison Year	\$ 16,616.37	Comparison Year	\$ 39,356,573.37	Comparison Year	\$ 13,300.63	Comparison Year		
		\$ (4,478,826.78)		\$ (1,513.63)							
		\$ 44,689,007.38	2021-2022	\$ 15,102.74	2021-2022	\$ 39,356,573.37	2021-2022	\$ 13,300.63	2021-2022		
2022-2023	Budget (Eligibility) SEMB - SACS Web 2022/23	\$ 52,084,842.00	Pass	\$ 17,602.18	Pass	\$ 44,628,397.00	Pass	\$ 15,082.26	Pass	2959	Pass
				\$ -				\$ -			

The signature of authorized agent conveys agreement with and accuracy of the information provided.

Signature of Authorized Agent 	Date Signed 9/7/22
Printed Name and Title of Authorized Agent Kortney Grimm, Director Fiscal Services	Contact Person's Name, E-Mail, and Telephone Number kortney.grimm@hesperiausd.org / (760)244-4411

Subsequent Year Tracking Worksheet

LOCAL EDUCATIONAL AGENCY (LEA):

SELPA Code and SELPA Name:

Lucerne Valley Unified (RR07)	RR 3601 Desert Mountain
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Fiscal Year 2021-2022

	A	B	C	D	E	F	G	H	I	J
School Year	State and Local Total Amount	State and Local Total MOE Result	State and Local Per Capita Amount	State and Local Per Capita MOE Result	Local Only Total Amount	Local Only Total MOE Result	Local Only Per Capita Amount	Local Only Per Capita MOE Result	Enrollment	Result for Fiscal Year
2011-2012 Expenditures (Compliance) SEMA - SACS2012ALL	\$ 734,536.12	Pass	\$ 3,293.88	Pass	\$ 288,912.17	Pass	\$ 1,295.57	Pass	223	Pass
		\$ -		\$ -		\$ -		\$ -		
2012-2013 Expenditures (Compliance) SEMA - SACS2013ALL	\$ 704,893.94	Fail	\$ 3,489.57	Pass	\$ 299,472.22	Pass	\$ 1,482.54	Pass	202	Pass
		\$ -		\$ -		\$ -		\$ -		
2013-2014 Expenditures (Compliance) SEMA - SACS2014ALL	\$ 862,447.16	Pass	\$ 4,087.43	Pass	\$ 347,870.55	Pass	\$ 1,648.68	Pass	211	Pass
		\$ -		\$ -		\$ -		\$ -		
2014-2015 Expenditures (Compliance) SEMA - SACS2015ALL	\$ 893,464.64	Pass	\$ 4,234.43	Pass	\$ 285,022.58	Fail	\$ 1,350.82	Fail	211	Pass
		\$ -		\$ -		\$ -		\$ -		
2015-2016 Expenditures (Compliance) SEMA - SACS2016ALL	\$ 890,122.51	Fail	\$ 4,660.33	Pass	\$ 392,478.50	Pass	\$ 2,054.86	Pass	191	Pass
		\$ -		\$ -		\$ -		\$ -		
2016-2017 Expenditures (Compliance) SEMA - SACS2017ALL	\$ 1,021,569.74	Pass	\$ 4,480.57	Fail	\$ 521,283.60	Pass	\$ 2,286.33	Pass	228	Pass
		\$ -		\$ -		\$ -		\$ -		
2017-2018 Expenditures (Compliance) SEMA - SACS2018ALL	\$ 1,122,250.08	Pass	\$ 4,656.64	Fail	\$ 638,829.23	Pass	\$ 2,650.74	Pass	241	Pass
		\$ -		\$ -		\$ -		\$ -		
2018-2019 Expenditures (Compliance) SEMA - SACS2019ALL	\$ 1,474,757.37	Pass	\$ 14,318.03	Pass	\$ 685,153.50	Pass	\$ 6,651.98	Pass	103	Pass
		\$ -		\$ -		\$ -		\$ -		
2019-2020 Expenditures (Compliance) SEMA - SACS2020ALL	\$ 1,637,070.65	Pass	\$ 13,529.51	Fail	\$ 970,368.30	Pass	\$ 8,019.57	Pass	121	Pass
		\$ -		\$ -		\$ -		\$ -		
2020-2021 Expenditures (Compliance) SEMA - SACS2021ALL	\$ 1,922,922.03	Pass	\$ 16,295.95	Pass	\$ 1,201,279.15	Pass	\$ 10,180.33	Pass	118	Pass
		\$ -		\$ -		\$ -		\$ -		
2021-2022 Expenditures (Compliance) SEMA - SACS2022ALL	\$ 2,114,441.44	Pass	\$ 17,919.00	Pass	\$ 1,110,836.56	Fail	\$ 9,413.87	Fail	118	Pass
		\$ -		\$ -		\$ -		\$ -		

	Expenditures (Eligibility No PCRA)	\$ 2,114,441.44	Comparison Year	\$ 17,919.00	Comparison Year	\$ 1,201,279.15	Comparison Year	\$ 10,180.33	Comparison Year		
	SEMB - SACS2022ALL (Expenditures less PCRA for Comparison Year)	\$ (491,147.28)		\$ (4,162.27)							
		\$ 1,623,294.16	2021-2022	\$ 13,756.73	2021-2022	\$ 1,201,279.15	2020-2021	\$ 10,180.33	2020-2021		
2022-2023	Budget (Eligibility) SEMB - SACS Web 2022/23	\$ 1,917,269.00	Pass	\$ 16,248.04	Pass	\$ 1,648,931.00	Pass	\$ 13,973.99	Pass	118	Pass
				\$ -				\$ -			

The signature of authorized agent conveys agreement with and accuracy of the information provided.

Signature of Authorized Agent <i>D Beaton</i>	Date Signed 08/30/22
Printed Name and Title of Authorized Agent Douglas Beaton / CBO	Contact Person's Name, E-Mail, and Telephone Number Douglas Beaton, douglas_beaton@lucernevalleyusd.org 760-248-6108

Subsequent Year Tracking Worksheet

LOCAL EDUCATIONAL AGENCY (LEA):

SELPA Code and SELPA Name:

Needles Unified (RR08)	RR 3601 Desert Mountain
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Fiscal Year 2021-2022

	A	B	C	D	E	F	G	H	I	J
School Year	State and Local Total Amount	State and Local Total MOE Result	State and Local Per Capita Amount	State and Local Per Capita MOE Result	Local Only Total Amount	Local Only Total MOE Result	Local Only Per Capita Amount	Local Only Per Capita MOE Result	Enrollment	Result for Fiscal Year
2011-2012 Expenditures (Compliance) SEMA - SACS2012ALL	\$ 667,049.33	Pass \$ -	\$ 7,021.57	Pass \$ -	\$ 299,968.00	Pass \$ -	\$ 3,157.56	Pass \$ -	95	Pass
2012-2013 Expenditures (Compliance) SEMA - SACS2013ALL	\$ 633,725.94	Pass With Exemption(s) \$ 84,737.91	\$ 9,458.60	Pass \$ 1,264.74	\$ 341,257.75	Pass \$ -	\$ 5,093.40	Pass \$ -	67	Pass
2013-2014 Expenditures (Compliance) SEMA - SACS2014ALL	\$ 634,773.76	Pass \$ -	\$ 7,934.67	Fail \$ -	\$ 233,695.44	Fail \$ -	\$ 2,921.19	Fail \$ -	80	Pass
2014-2015 Expenditures (Compliance) SEMA - SACS2015ALL	\$ 744,406.46	Pass \$ -	\$ 8,459.16	Fail \$ -	\$ 364,327.97	Pass \$ -	\$ 4,140.09	Fail \$ -	88	Pass
2015-2016 Expenditures (Compliance) SEMA - SACS2016ALL	\$ 923,378.06	Pass \$ -	\$ 8,629.70	Fail \$ -	\$ 480,269.89	Pass \$ -	\$ 4,488.50	Fail \$ -	107	Pass
2016-2017 Expenditures (Compliance) SEMA - SACS2017ALL	\$ 1,085,265.62	Pass \$ -	\$ 10,142.67	Pass \$ -	\$ 586,400.54	Pass \$ -	\$ 5,480.38	Pass \$ -	107	Pass
2017-2018 Expenditures (Compliance) SEMA - SACS2018ALL	\$ 1,109,289.88	Pass \$ -	\$ 8,734.57	Fail \$ -	\$ 624,307.04	Pass \$ -	\$ 4,915.80	Fail \$ -	127	Pass
2018-2019 Expenditures (Compliance) SEMA - SACS2019ALL	\$ 1,109,453.90	Pass \$ -	\$ 9,818.18	Fail \$ -	\$ 596,135.71	Fail \$ -	\$ 5,275.54	Fail \$ -	113	Pass
2019-2020 Expenditures (Compliance) SEMA - SACS2020ALL	\$ 1,217,922.10	Pass \$ -	\$ 10,234.64	Pass \$ -	\$ 674,494.75	Pass \$ -	\$ 5,668.02	Pass \$ -	119	Pass
2020-2021 Expenditures (Compliance) SEMA - SACS2021ALL	\$ 1,152,077.16	Pass With Exemption(s) \$ 92,111.76	\$ 10,473.43	Pass \$ 774.05	\$ 590,654.83	Fail \$ -	\$ 5,369.59	Fail \$ -	110	Pass
2021-2022 Expenditures (Compliance) SEMA - SACS2022ALL	\$ 1,152,077.28	Pass \$ -	\$ 7,245.77	Fail \$ -	\$ 612,345.31	Fail \$ -	\$ 3,851.23	Fail \$ -	159	Pass

	Expenditures (Eligibility No PCRA)	\$	1,152,077.28	Comparison Year	\$	10,473.43	Comparison Year	\$	674,494.75	Comparison Year	\$	5,668.02	Comparison Year		
	SEMB - SACS2022ALL (Expenditures less PCRA for Comparison Year)	\$	(286,725.71)		\$	(1,854.69)		\$	674,494.75		\$	5,668.02			
		\$	865,351.57	2021-2022	\$	8,618.74	2020-2021	\$	674,494.75	2019-2020	\$	5,668.02	2019-2020		
2022-2023	Budget (Eligibility) SEMB - SACS Web 2022/23	\$	972,951.00	Pass	\$	6,119.19	Fail	\$	674,501.00	Pass	\$	4,242.14	Fail	159	Pass
		\$	-		\$	-		\$	-		\$	-			

The signature of authorized agent conveys agreement with and accuracy of the information provided.

Signature of Authorized Agent 	Date Signed 11-01-22
Printed Name and Title of Authorized Agent JAMES E. ROLLS ASSISTANT SUPERINTENDENT	Contact Person's Name, E-Mail, and Telephone Number JAMES ROLLS jim_rolls@needlesusd.org

760-326-3891

Subsequent Year Tracking Worksheet

LOCAL EDUCATIONAL AGENCY (LEA):

SELPA Code and SELPA Name:

Norton Science and Language Academy (RRA10)	RR 3601 Desert Mountain
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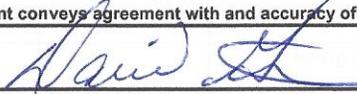
Fiscal Year

2021-2022

	A	B	C	D	E	F	G	H	I	J
School Year	State and Local Total Amount	State and Local Total MOE Result	State and Local Per Capita Amount	State and Local Per Capita MOE Result	Local Only Total Amount	Local Only Total MOE Result	Local Only Per Capita Amount	Local Only Per Capita MOE Result	Enrollment	Result for Fiscal Year
2011-2012 Expenditures (Compliance) SEMA - SACS2012ALL	\$ 242,263.26	Pass With Exemption(s)	\$ 7,570.73	Pass With Exemption(s)	\$ -	Pass	\$ -	Pass	32	Pass
		\$ 24,476.43		\$ 764.89		\$ -		\$ -		
2012-2013 Expenditures (Compliance) SEMA - SACS2013ALL	\$ 252,028.10	Pass	\$ 6,000.67	Fail	\$ 4,538.10	Pass	\$ 108.05	Pass	42	Pass
		\$ -		\$ -		\$ -		\$ -		
2013-2014 Expenditures (Compliance) SEMA - SACS2014ALL	\$ 378,063.62	Pass	\$ 7,715.58	Pass	\$ 103,360.41	Pass	\$ 2,109.40	Pass	49	Pass
		\$ -		\$ -		\$ -		\$ -		
2014-2015 Expenditures (Compliance) SEMA - SACS2015ALL	\$ 326,513.43	Fail	\$ 8,592.46	Pass	\$ 6,644.83	Fail	\$ 174.86	Fail	38	Pass
		\$ -		\$ -		\$ -		\$ -		
2015-2016 Expenditures (Compliance) SEMA - SACS2016ALL	\$ 503,130.85	Pass	\$ 8,984.48	Pass	\$ -	Fail	\$ -	Fail	56	Pass
		\$ -		\$ -		\$ -		\$ -		
2016-2017 Expenditures (Compliance) SEMA - SACS2017ALL	\$ 541,642.16	Pass	\$ 8,597.49	Fail	\$ 116,584.00	Pass	\$ 1,850.54	Fail	63	Pass
		\$ -		\$ -		\$ -		\$ -		
2017-2018 Expenditures (Compliance) SEMA - SACS2018ALL	\$ 584,865.00	Pass	\$ 7,798.20	Fail	\$ 317,524.00	Pass	\$ 4,233.65	Pass	75	Pass
		\$ -		\$ -		\$ -		\$ -		
2018-2019 Expenditures (Compliance) SEMA - SACS2019ALL	\$ 549,935.00	Pass With Exemption(s)	\$ 7,332.47	Fail	\$ 275,315.00	Fail	\$ 3,670.87	Fail	75	Pass
		\$ 34,983.84		\$ 624.71		\$ -		\$ -		
2019-2020 Expenditures (Compliance) SEMA - SACS2020ALL	\$ 515,233.00	Pass With Exemption(s)	\$ 5,481.20	Fail	\$ 225,845.00	Fail	\$ 2,402.61	Fail	94	Pass
		\$ 94,216.26		\$ 1,682.43		\$ -		\$ -		
2020-2021 Expenditures (Compliance) SEMA - SACS2021ALL	\$ 569,893.65	Pass	\$ 5,276.79	Fail	\$ 152,187.65	Fail	\$ 1,409.14	Fail	108	Pass
		\$ -		\$ -		\$ -		\$ -		
2021-2022 Expenditures (Compliance) SEMA - SACS2022ALL	\$ 666,218.48	Pass	\$ 4,862.91	Fail	\$ 17,834.48	Fail	\$ 130.18	Fail	137	Pass
		\$ -		\$ -		\$ -		\$ -		

	Expenditures (Eligibility No PCRA)	\$ 666,218.48	Comparison Year	\$ 8,984.48	Comparison Year	\$ 317,524.00	Comparison Year	\$ 4,233.65	Comparison Year		
	SEMB - SACS2022ALL (Expenditures less PCRA for Comparison Year)	\$ -		\$ -							
		\$ 666,218.48	2021-2022	\$ 8,984.48	2015-2016	\$ 317,524.00	2017-2018	\$ 4,233.65	2017-2018		
2022-2023	Budget (Eligibility) SEMB - SACS Web 2022/23	\$ 1,150,432.00	Pass	\$ 8,397.31	Fail	\$ 443,297.00	Pass	\$ 3,235.74	Fail	137	Pass
				\$ -		\$ -		\$ -			

The signature of authorized agent conveys agreement with and accuracy of the information provided.

Signature of Authorized Agent 	Date Signed 10/7/2022
Printed Name and Title of Authorized Agent David Gruber, CBO	Contact Person's Name, E-Mail, and Telephone Number David Gruber .DGRUBER@LCER.ORG (760) 946-5414 x.172

Subsequent Year Tracking Worksheet

LOCAL EDUCATIONAL AGENCY (LEA):

SELPA Code and SELPA Name:

Oro Grande Elementary (RR09)	RR 3601 Desert Mountain
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Fiscal Year 2021-2022

	A	B	C	D	E	F	G	H	I	J
School Year	State and Local Total Amount	State and Local Total MOE Result	State and Local Per Capita Amount	State and Local Per Capita MOE Result	Local Only Total Amount	Local Only Total MOE Result	Local Only Per Capita Amount	Local Only Per Capita MOE Result	Enrollment	Result for Fiscal Year
2011-2012 Expenditures (Compliance) SEMA - SACS2012ALL	\$ 613,664.95	Pass	\$ 3,486.73	Pass	\$ 411,498.93	Pass	\$ 2,338.06	Pass	176	Pass
	\$ -			\$ -		\$ -		\$ -		
2012-2013 Expenditures (Compliance) SEMA - SACS2013ALL	\$ 488,916.99	Fail	\$ 3,492.26	Pass	\$ 246,460.24	Fail	\$ 1,760.43	Fail	140	Pass
	\$ -			\$ -		\$ -		\$ -		
2013-2014 Expenditures (Compliance) SEMA - SACS2014ALL	\$ 1,569,861.08	Pass	\$ 11,983.67	Pass	\$ -	Fail	\$ -	Fail	131	Pass
	\$ -			\$ -		\$ -		\$ -		
2014-2015 Expenditures (Compliance) SEMA - SACS2015ALL	\$ 1,979,818.70	Pass	\$ 12,939.99	Pass	\$ -	Fail	\$ -	Fail	153	Pass
	\$ -			\$ -		\$ -		\$ -		
2015-2016 Expenditures (Compliance) SEMA - SACS2016ALL	\$ 2,097,264.52	Pass	\$ 13,707.61	Pass	\$ -	Fail	\$ -	Fail	153	Pass
	\$ -			\$ -		\$ -		\$ -		
2016-2017 Expenditures (Compliance) SEMA - SACS2017ALL	\$ 2,162,532.49	Pass	\$ 12,217.70	Fail	\$ -	Fail	\$ -	Fail	177	Pass
	\$ -			\$ -		\$ -		\$ -		
2017-2018 Expenditures (Compliance) SEMA - SACS2018ALL	\$ 2,290,300.29	Pass	\$ 10,803.30	Fail	\$ -	Fail	\$ -	Fail	212	Pass
	\$ -			\$ -		\$ -		\$ -		
2018-2019 Expenditures (Compliance) SEMA - SACS2019ALL	\$ 2,637,723.79	Pass	\$ 9,916.25	Fail	\$ 700.00	Fail	\$ 2.63	Fail	266	Pass
	\$ -			\$ -		\$ -		\$ -		
2019-2020 Expenditures (Compliance) SEMA - SACS2020ALL	\$ 2,637,908.04	Pass	\$ 6,325.92	Fail	\$ -	Fail	\$ -	Fail	417	Pass
	\$ -			\$ -		\$ -		\$ -		
2020-2021 Expenditures (Compliance) SEMA - SACS2021ALL	\$ 3,461,105.42	Pass	\$ 7,920.15	Fail	\$ -	Fail	\$ -	Fail	437	Pass
	\$ -			\$ -		\$ -		\$ -		
2021-2022 Expenditures (Compliance) SEMA - SACS2022ALL	\$ 4,072,589.51	Pass	\$ 7,877.35	Fail	\$ -	Fail	\$ -	Fail	517	Pass
	\$ -			\$ -		\$ -		\$ -		

	Expenditures (Eligibility No PCRA)	\$ 4,072,589.51	Comparison Year	\$ 13,707.61	Comparison Year	\$ 411,498.93	Comparison Year	\$ 2,338.06	Comparison Year		
	SEMB - SACS2022ALL (Expenditures less PCRA for Comparison Year)	\$ (332,149.68)	2021-2022	\$ (534.63)	2015-2016	\$ 411,498.93	2011-2012	\$ 2,338.06	2011-2012		
2022-2023	Budget (Eligibility) SEMB - SACS Web 2022/23	\$ 4,583,972.00	Pass	\$ 8,832.32	Fail	\$ -	Fail	\$ -	Fail	519	Pass
				\$ -		\$ -		\$ -			

The signature of authorized agent conveys agreement with and accuracy of the information provided.

Signature of Authorized Agent <i>Morgan Daugherty</i>	Date Signed 10.7.22
Printed Name and Title of Authorized Agent Morgan Daugherty, Excc Dir Fiscal Svcs	Contact Person's Name, E-Mail, and Telephone Number morgan-daugherty@orogrande.org (760) 243-5884 x 458

Subsequent Year Tracking Worksheet

LOCAL EDUCATIONAL AGENCY (LEA):

SELPA Code and SELPA Name:

Silver Valley Unified (RR10)	RR 3601 Desert Mountain
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Fiscal Year 2021-2022

	A	B	C	D	E	F	G	H	I	J
School Year	State and Local Total Amount	State and Local Total MOE Result	State and Local Per Capita Amount	State and Local Per Capita MOE Result	Local Only Total Amount	Local Only Total MOE Result	Local Only Per Capita Amount	Local Only Per Capita MOE Result	Enrollment	Result for Fiscal Year
2011-2012 Expenditures (Compliance) SEMA - SACS2012ALL	\$ 2,911,474.95	Pass	\$ 8,439.06	Pass	\$ 1,709,951.56	Pass	\$ 4,956.38	Pass	345	Pass
		\$ -		-		\$ -		-		
2012-2013 Expenditures (Compliance) SEMA - SACS2013ALL	\$ 3,022,442.22	Pass	\$ 9,656.36	Pass	\$ 1,880,554.51	Pass	\$ 6,008.16	Pass	313	Pass
		\$ -		-		\$ -		-		
2013-2014 Expenditures (Compliance) SEMA - SACS2014ALL	\$ 3,155,714.97	Pass	\$ 9,016.33	Fail	\$ 2,034,411.16	Pass	\$ 5,812.60	Fail	350	Pass
		\$ -		-		\$ -		-		
2014-2015 Expenditures (Compliance) SEMA - SACS2015ALL	\$ 3,606,373.30	Pass	\$ 12,101.92	Pass	\$ 2,137,171.12	Pass	\$ 7,171.72	Pass	298	Pass
		\$ -		-		\$ -		-		
2015-2016 Expenditures (Compliance) SEMA - SACS2016ALL	\$ 3,643,723.03	Pass	\$ 11,530.77	Fail	\$ 2,213,931.09	Pass	\$ 7,006.11	Fail	316	Pass
		\$ -		-		\$ -		-		
2016-2017 Expenditures (Compliance) SEMA - SACS2017ALL	\$ 3,710,878.53	Pass	\$ 11,279.27	Fail	\$ 2,094,565.23	Fail	\$ 6,366.46	Fail	329	Pass
		\$ -		-		\$ -		-		
2017-2018 Expenditures (Compliance) SEMA - SACS2018ALL	\$ 3,712,471.08	Pass	\$ 11,637.84	Fail	\$ 1,862,903.83	Fail	\$ 5,839.82	Fail	319	Pass
		\$ -		-		\$ -		-		
2018-2019 Expenditures (Compliance) SEMA - SACS2019ALL	\$ 3,888,101.31	Pass	\$ 10,594.28	Fail	\$ 2,241,416.87	Pass	\$ 6,107.40	Fail	367	Pass
		\$ -		-		\$ -		-		
2019-2020 Expenditures (Compliance) SEMA - SACS2020ALL	\$ 3,898,981.42	Pass	\$ 10,233.55	Fail	\$ 2,271,973.47	Pass	\$ 5,963.18	Fail	381	Pass
		\$ -		-		\$ -		-		
2020-2021 Expenditures (Compliance) SEMA - SACS2021ALL	\$ 4,206,819.08	Pass	\$ 11,462.72	Fail	\$ 2,120,018.51	Fail	\$ 5,776.62	Fail	367	Pass
		\$ -		-		\$ -		-		
2021-2022 Expenditures (Compliance) SEMA - SACS2022ALL	\$ 4,491,383.73	Pass	\$ 13,651.62	Pass	\$ 2,356,274.76	Pass	\$ 7,161.93	Fail	329	Pass
		\$ -		-		\$ -		-		

	Expenditures (Eligibility No PCRA)	\$ 4,491,383.73	Comparison Year	\$ 13,651.62	Comparison Year	\$ 2,356,274.76	Comparison Year	\$ 7,171.72	Comparison Year		
	SEMB - SACS2022ALL (Expenditures less PCRA for Comparison Year)	\$ (447,277.79)		\$ (1,359.51)							
		\$ 4,044,105.94	2021-2022	\$ 12,292.11	2021-2022	\$ 2,356,274.76	2021-2022	\$ 7,171.72	2014-2015		
2022-2023	Budget (Eligibility) SEMB - SACS Web 2022/23	\$ 4,280,318.00	Pass	\$ 13,010.09	Pass	\$ 2,708,400.00	Pass	\$ 8,232.22	Pass	329	Pass
				\$ -				\$ -			

The signature of authorized agent conveys agreement with and accuracy of the information provided.

Signature of Authorized Agent 	Date Signed 9/1/22
Printed Name and Title of Authorized Agent Robin Schreiner, Sr. Director Business Services	Contact Person's Name, E-Mail, and Telephone Number rschreiner@SRNSDK12.net

Subsequent Year Tracking Worksheet

LOCAL EDUCATIONAL AGENCY (LEA):

SELPA Code and SELPA Name:

Snowline Joint Unified (RR16)	RR 3601 Desert Mountain
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Fiscal Year	2021-2022
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	A	B	C	D	E	F	G	H	I	J
School Year	State and Local Total Amount	State and Local Total MOE Result	State and Local Per Capita Amount	State and Local Per Capita MOE Result	Local Only Total Amount	Local Only Total MOE Result	Local Only Per Capita Amount	Local Only Per Capita MOE Result	Enrollment	Result for Fiscal Year
2011-2012 Expenditures (Compliance) SEMA - SACS2012ALL	\$ 6,813,793.40	Pass	\$ 8,092.39	Pass	\$ 4,114,770.52	Pass	\$ 4,886.90	Pass	842	Pass
		\$ -		\$ -		\$ -		\$ -		
2012-2013 Expenditures (Compliance) SEMA - SACS2013ALL	\$ 7,850,262.71	Pass	\$ 8,761.45	Pass	\$ 5,228,217.81	Pass	\$ 5,835.06	Pass	896	Pass
		\$ -		\$ -		\$ 280,879.56		\$ 313.48		
2013-2014 Expenditures (Compliance) SEMA - SACS2014ALL	\$ 7,251,238.49	Fail	\$ 7,498.70	Fail	\$ 5,255,496.12	Pass	\$ 5,434.85	Fail	967	Pass
		\$ -		\$ -		\$ -		\$ -		
2014-2015 Expenditures (Compliance) SEMA - SACS2015ALL	\$ 8,410,933.90	Pass	\$ 9,152.27	Pass	\$ 6,413,116.80	Pass	\$ 6,978.36	Pass	919	Pass
		\$ -		\$ -		\$ -		\$ -		
2015-2016 Expenditures (Compliance) SEMA - SACS2016ALL	\$ 9,204,337.23	Pass	\$ 10,004.71	Pass	\$ 7,550,343.51	Pass	\$ 8,206.90	Pass	920	Pass
		\$ -		\$ -		\$ -		\$ -		
2016-2017 Expenditures (Compliance) SEMA - SACS2017ALL	\$ 10,898,079.81	Pass	\$ 10,833.08	Pass	\$ 8,559,469.81	Pass	\$ 8,508.42	Pass	1006	Pass
		\$ -		\$ -		\$ -		\$ -		
2017-2018 Expenditures (Compliance) SEMA - SACS2018ALL	\$ 11,529,121.28	Pass	\$ 11,314.15	Pass	\$ 8,461,876.91	Fail	\$ 8,304.10	Fail	1019	Pass
		\$ -		\$ -		\$ -		\$ -		
2018-2019 Expenditures (Compliance) SEMA - SACS2019ALL	\$ 12,789,421.30	Pass	\$ 11,831.10	Pass	\$ 9,991,663.70	Pass	\$ 9,242.98	Pass	1081	Pass
		\$ -		\$ -		\$ -		\$ -		
2019-2020 Expenditures (Compliance) SEMA - SACS2020ALL	\$ 12,846,233.15	Pass	\$ 11,721.02	Fail	\$ 9,993,265.05	Pass	\$ 9,117.94	Fail	1096	Pass
		\$ -		\$ -		\$ -		\$ -		
2020-2021 Expenditures (Compliance) SEMA - SACS2021ALL	\$ 13,436,541.87	Pass	\$ 12,475.90	Pass	\$ 9,538,405.83	Fail	\$ 8,856.46	Fail	1077	Pass
		\$ -		\$ -		\$ -		\$ -		
2021-2022 Expenditures (Compliance) SEMA - SACS2022ALL	\$ 15,576,653.55	Pass	\$ 13,995.20	Pass	\$ 11,441,401.27	Pass	\$ 10,279.79	Pass	1113	Pass
		\$ -		\$ -		\$ -		\$ -		

	Expenditures (Eligibility No PCRA)	\$ 15,576,653.55	Comparison Year	\$ 13,995.20	Comparison Year	\$ 11,441,401.27	Comparison Year	\$ 10,279.79	Comparison Year		
	SEMB - SACS2022ALL (Expenditures less PCRA for Comparison Year)	\$ (3,343,342.95)	2021-2022	\$ (3,003.90)	2021-2022	\$ 11,441,401.27	2021-2022	\$ 10,279.79	2021-2022		
2022-2023	Budget (Eligibility) SEMB - SACS Web 2022/23	\$ 14,685,741.00	Pass	\$ 13,194.74	Pass	\$ 14,144,017.00	Pass	\$ 12,708.01	Pass	1113	Pass
				\$ -				\$ -			

The signature of authorized agent conveys agreement with and accuracy of the information provided.

Signature of Authorized Agent <i>apadilla</i>	Date Signed <i>9/15/22</i>
Printed Name and Title of Authorized Agent <i>Andrea Padilla Director of Fiscal Services</i>	Contact Person's Name, E-Mail, and Telephone Number <i>Michelle Orozco, michelle_orozco@snowlineschools.com</i>

*760 868-5817
Ext 10232*

Subsequent Year Tracking Worksheet

LOCAL EDUCATIONAL AGENCY (LEA):

SELPA Code and SELPA Name:

Trona Joint Unified (RR16) (RR11)	RR 3601 Desert Mountain
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Fiscal Year: 2021-2022

School Year	A State and Local Total Amount	B State and Local Total MOE Result	C State and Local Per Capita Amount	D State and Local Per Capita MOE Result	E Local Only Total Amount	F Local Only Total MOE Result	G Local Only Per Capita Amount	H Local Only Per Capita MOE Result	I Enrollment	J Result for Fiscal Year
2011-2012 Expenditures (Compliance) SEMA - SACS2012ALL	\$ 409,251.82	Pass	\$ 15,740.45	Pass	\$ 104,719.12	Pass	\$ 4,027.66	Pass	28	Pass
	\$ -			\$ -		\$ -	\$ -	\$ -		
2012-2013 Expenditures (Compliance) SEMA - SACS2013ALL	\$ 383,227.38	Pass With Exemption(s)	\$ 12,774.25	Fail	\$ 127,793.84	Pass	\$ 4,259.79	Pass	30	Pass
	\$ 28,158.01			\$ 938.60		\$ 28,158.01	\$ 938.60			
2013-2014 Expenditures (Compliance) SEMA - SACS2014ALL	\$ 357,348.21	Fail	\$ 11,167.13	Fail	\$ 133,050.18	Pass	\$ 4,157.82	Fail	32	Pass
	\$ -			\$ -		\$ -	\$ -	\$ -		
2014-2015 Expenditures (Compliance) SEMA - SACS2015ALL	\$ 387,989.34	Pass	\$ 13,378.94	Fail	\$ 113,056.36	Fail	\$ 3,898.50	Fail	29	Pass
	\$ -			\$ -		\$ -	\$ -	\$ -		
2015-2016 Expenditures (Compliance) SEMA - SACS2016ALL	\$ 456,297.26	Pass	\$ 11,407.43	Fail	\$ 147,123.86	Pass	\$ 3,678.10	Fail	40	Pass
	\$ -			\$ -		\$ -	\$ -	\$ -		
2016-2017 Expenditures (Compliance) SEMA - SACS2017ALL	\$ 485,759.18	Pass	\$ 8,522.09	Fail	\$ 109,545.52	Fail	\$ 1,921.85	Fail	57	Pass
	\$ -			\$ -		\$ -	\$ -	\$ -		
2017-2018 Expenditures (Compliance) SEMA - SACS2018ALL	\$ 407,486.98	Fail	\$ 10,448.38	Fail	\$ 172,378.40	Pass	\$ 4,419.96	Pass	39	Pass
	\$ -			\$ -		\$ -	\$ -	\$ -		
2018-2019 Expenditures (Compliance) SEMA - SACS2019ALL	\$ 577,971.92	Pass	\$ 15,620.88	Fail	\$ 35,845.85	Fail	\$ 968.81	Fail	37	Pass
	\$ -			\$ -		\$ -	\$ -	\$ -		
2019-2020 Expenditures (Compliance) SEMA - SACS2020ALL	\$ 885,853.36	Pass	\$ 19,257.68	Pass	\$ 494,026.10	Pass	\$ 10,739.74	Pass	46	Pass
	\$ -			\$ -		\$ -	\$ -	\$ -		
2020-2021 Expenditures (Compliance) SEMA - SACS2021ALL	\$ 662,767.63	Pass With Exemption(s)	\$ 14,101.44	Pass With Exemption(s)	\$ 259,297.30	Pass With Exemption(s)	\$ 5,518.96	Pass With Exemption(s)	47	Pass
	\$ 350,090.48			\$ 7,810.66		\$ 350,090.48	\$ 7,810.66			
2021-2022 Expenditures (Compliance) SEMA - SACS2022ALL	\$ 684,636.84	Pass	\$ 12,011.17	Fail	\$ 164,229.03	Fail	\$ 2,881.21	Fail	57	Pass
	\$ 83,151.23			\$ 1,769.18		\$ 83,151.23	\$ 1,769.18			

	Expenditures (Eligibility No PCRA)		Comparison Year		Comparison Year		Comparison Year		Comparison Year			
	SEMB - SACS2022ALL	(Expenditures less PCRA for Comparison Year)	2021-2022	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021				
	\$ 684,836.84	\$ (245,572.54)	\$ 14,101.44	\$ (5,374.41)	\$ 259,297.30	\$ 259,297.30	\$ 5,516.96	\$ 5,516.96				
2022-2023	Budget (Eligibility)	\$ 372,830.00	Fail	\$ 6,540.88	Fail	\$ 221,731.00	Pass With Exemption(s)	\$ 3,890.02	Fail	57	Pass	
	SEMB - SACS Web 2022/23			\$ -		\$ 37,587.00		\$ 799.30				

The signature of authorized agent conveys agreement with and accuracy of the information provided.

Signature of Authorized Agent 	Date Signed 10/20/22
Printed Name and Title of Authorized Agent Corrie McCullar	Contact Person's Name, E-Mail, and Telephone Number corriemccullar@tjUSD.net 760-372-2849

Subsequent Year Tracking Worksheet

LOCAL EDUCATIONAL AGENCY (LEA):
SELPA Code and SELPA Name:

Victor Elementary (RR11)

(RR12)

RR 3601 Desert Mountain

Fiscal Year

2021-2022

School Year		A	B	C	D	E	F	G	H	I	J
		State and Local Total Amount	State and Local Total MOE Result	State and Local Per Capita Amount	State and Local Per Capita MOE Result	Local Only Total Amount	Local Only Total MOE Result	Local Only Per Capita Amount	Local Only Per Capita MOE Result	Enrollment	Result for Fiscal Year
2011-2012	Expenditures (Compliance) SEMA - SACS2012ALL	\$ 9,245,931.41	Pass	\$ 10,916.09	Pass	\$ 7,594,270.58	Pass	\$ 8,966.08	Pass	847	Pass
		\$ -		\$ -		\$ -		\$ -			
2012-2013	Expenditures (Compliance) SEMA - SACS2013ALL	\$ 10,649,309.61	Pass	\$ 10,911.18	Fail	\$ 8,336,556.98	Pass	\$ 8,541.55	Fail	976	Pass
		\$ -		\$ -		\$ -		\$ -			
2013-2014	Expenditures (Compliance) SEMA - SACS2014ALL	\$ 11,605,054.80	Pass	\$ 10,666.41	Fail	\$ 9,947,541.53	Pass	\$ 9,142.96	Pass	1088	Pass
		\$ -		\$ -		\$ -		\$ -			
2014-2015	Expenditures (Compliance) SEMA - SACS2015ALL	\$ 13,177,195.95	Pass	\$ 13,310.30	Pass	\$ 11,898,619.83	Pass	\$ 12,018.81	Pass	990	Pass
		\$ 626,760.50		\$ 739.98		\$ -		\$ -			
2015-2016	Expenditures (Compliance) SEMA - SACS2016ALL	\$ 14,669,525.35	Pass	\$ 12,255.24	Pass With Exemption(s)	\$ 13,926,879.96	Pass	\$ 11,634.82	Fail	1197	Pass
		\$ 1,286,789.00		\$ 1,299.79		\$ -		\$ -			
2016-2017	Expenditures (Compliance) SEMA - SACS2017ALL	\$ 16,101,086.20	Pass	\$ 12,290.91	Pass	\$ 13,945,244.70	Pass	\$ 10,645.22	Fail	1310	Pass
		\$ 257,357.80		\$ 215.00		\$ -		\$ -			
2017-2018	Expenditures (Compliance) SEMA - SACS2018ALL	\$ 17,953,607.63	Pass	\$ 12,433.25	Pass	\$ 15,959,117.31	Pass	\$ 11,052.02	Fail	1444	Pass
		\$ 393,351.24		\$ 300.27		\$ -		\$ -			
2018-2019	Expenditures (Compliance) SEMA - SACS2019ALL	\$ 19,432,715.88	Pass	\$ 13,319.20	Pass	\$ 17,127,064.88	Pass	\$ 11,738.91	Fail	1459	Pass
		\$ 939,212.78		\$ 650.42		\$ -		\$ -			
2019-2020	Expenditures (Compliance) SEMA - SACS2020ALL	\$ 19,250,825.49	Pass With Exemption(s)	\$ 13,789.99	Pass	\$ 16,402,721.02	Fail	\$ 11,749.80	Fail	1396	Pass
		\$ 839,109.73		\$ 575.13		\$ -		\$ -			
2020-2021	Expenditures (Compliance) SEMA - SACS2021ALL	\$ 18,568,252.84	Pass With Exemption(s)	\$ 12,520.74	Fail	\$ 13,564,489.44	Fail	\$ 9,146.66	Fail	1483	Pass
		\$ 910,458.38		\$ 652.19		\$ -		\$ -			
2021-2022	Expenditures (Compliance) SEMA - SACS2022ALL	\$ 21,870,197.91	Pass	\$ 16,116.58	Pass	\$ 17,174,882.81	Pass	\$ 12,656.51	Pass	1357	Pass
		\$ -		\$ -		\$ -		\$ -			

	Expenditures (Eligibility No PCRA) SEMB - SACS2022ALL (Expenditures less PCRA for Comparison Year)	\$ 21,870,197.91	Comparison Year	\$ 16,116.58	Comparison Year	\$ 17,174,882.81	Comparison Year	\$ 12,656.51	Comparison Year		
		\$ (2,159,504.32)		\$ (1,591.38)							
		\$ 19,710,693.59	2021-2022	\$ 14,525.20	2021-2022	\$ 17,174,882.81	2021-2022	\$ 12,656.51	2021-2022		
2022-2023	Budget (Eligibility) SEMB - SACS Web 2022/23	\$ 19,545,787.00	Pass With Exemption(s)	\$ 14,403.68	Fail	\$ 18,872,312.00	Pass	\$ 13,907.38	Pass	1357	Pass
			\$ 1,576,215.00		\$ -		\$ -		\$ -		

The signature of authorized agent conveys agreement with and accuracy of the information provided.

Signature of Authorized Agent 	Date Signed 10/14/2022
Printed Name and Title of Authorized Agent Lisa S. Loop	Contact Person's Name, E-Mail, and Telephone Number Lisa Loop, lloop@vesd.net 740-245-1691

Subsequent Year Tracking Worksheet

LOCAL EDUCATIONAL AGENCY (LEA):

SELPA Code and SELPA Name:

Victor Valley Union High School District (RR13)	RR 3601 Desert Mountain
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Fiscal Year 2021-2022

	A	B	C	D	E	F	G	H	I	J
School Year	State and Local Total Amount	State and Local Total MOE Result	State and Local Per Capita Amount	State and Local Per Capita MOE Result	Local Only Total Amount	Local Only Total MOE Result	Local Only Per Capita Amount	Local Only Per Capita MOE Result	Enrollment	Result for Fiscal Year
2011-2012 Expenditures (Compliance) SEMA - SACS2012ALL	\$ 13,705,242.35	Pass With Exemption(s)	\$ 10,040.47	Pass With Exemption(s)	\$ 7,192,995.71	Pass With Exemption(s)	\$ 5,269.59	Pass With Exemption(s)	1365	Pass
		\$ 122,977.10		\$ 90.09		\$ 122,977.10		\$ 90.09		
2012-2013 Expenditures (Compliance) SEMA - SACS2013ALL	\$ 13,785,053.33	Pass	\$ 10,003.67	Fail	\$ 7,561,853.52	Pass	\$ 5,487.56	Pass	1378	Pass
		\$ -		\$ -		\$ -		\$ -		
2013-2014 Expenditures (Compliance) SEMA - SACS2014ALL	\$ 14,143,003.74	Pass	\$ 10,665.92	Pass	\$ 7,147,711.18	Fail	\$ 5,390.43	Fail	1326	Pass
		\$ -		\$ -		\$ -		\$ -		
2014-2015 Expenditures (Compliance) SEMA - SACS2015ALL	\$ 16,132,034.34	Pass	\$ 12,083.92	Pass	\$ 8,801,736.66	Pass	\$ 6,593.06	Pass	1335	Pass
		\$ -		\$ -		\$ -		\$ -		
2015-2016 Expenditures (Compliance) SEMA - SACS2016ALL	\$ 19,007,622.86	Pass	\$ 13,432.95	Pass	\$ 11,600,523.87	Pass	\$ 8,198.25	Pass	1415	Pass
		\$ -		\$ -		\$ -		\$ -		
2016-2017 Expenditures (Compliance) SEMA - SACS2017ALL	\$ 20,285,028.36	Pass	\$ 13,197.81	Fail	\$ 12,960,313.97	Pass	\$ 8,432.21	Pass	1537	Pass
		\$ -		\$ -		\$ -		\$ -		
2017-2018 Expenditures (Compliance) SEMA - SACS2018ALL	\$ 22,289,736.15	Pass	\$ 15,070.82	Pass	\$ 15,373,280.31	Pass	\$ 10,394.37	Pass	1479	Pass
		\$ -		\$ -		\$ -		\$ -		
2018-2019 Expenditures (Compliance) SEMA - SACS2019ALL	\$ 25,183,300.69	Pass	\$ 15,999.56	Pass	\$ 18,659,781.51	Pass	\$ 11,855.01	Pass	1574	Pass
		\$ -		\$ -		\$ -		\$ -		
2019-2020 Expenditures (Compliance) SEMA - SACS2020ALL	\$ 25,927,232.43	Pass	\$ 15,012.87	Fail	\$ 19,759,894.94	Pass	\$ 11,441.75	Fail	1727	Pass
		\$ -		\$ -		\$ -		\$ -		
2020-2021 Expenditures (Compliance) SEMA - SACS2021ALL	\$ 25,369,487.47	Pass With Exemption(s)	\$ 15,209.52	Fail	\$ 17,628,444.83	Fail	\$ 10,568.61	Fail	1668	Pass
		\$ 1,081,609.02		\$ 687.17		\$ -		\$ -		
2021-2022 Expenditures (Compliance) SEMA - SACS2022ALL	\$ 31,616,577.06	Pass	\$ 18,191.36	Pass	\$ 21,804,083.40	Pass	\$ 12,545.50	Pass	1738	Pass
		\$ -		\$ -		\$ -		\$ -		

	Expenditures (Eligibility No PCRA)	\$ 31,616,577.06	Comparison Year	\$ 18,191.36	Comparison Year	\$ 21,804,083.40	Comparison Year	\$ 12,545.50	Comparison Year		
	SEMB - SACS2022ALL (Expenditures less PCRA for Comparison Year)	\$ (7,606,986.96)		\$ (4,376.86)							
		\$ 24,009,590.10	2021-2022	\$ 13,814.50	2021-2022	\$ 21,804,083.40	2021-2022	\$ 12,545.50	2021-2022		
2022-2023	Budget (Eligibility) SEMB - SACS Web 2022/23	\$ 25,362,318.00	Pass	\$ 14,592.82	Pass	\$ 26,002,620.00	Pass	\$ 14,961.23	Pass	1738	Pass
				\$ -		\$ -		\$ -			

The signature of authorized agent conveys agreement with and accuracy of the information provided.

Signature of Authorized Agent 	Date Signed 10/17/22
Printed Name and Title of Authorized Agent Shaunte Milton, Director Fiscal Services	Contact Person's Name, E-Mail, and Telephone Number smilton@vvhhsd.org, 760-955-3201

7/13/2022 Version 1

x10217



MEMORANDUM

Date: November 1, 2022
To: Directors of Special Education
From: Richard Frederick, Area Director *RE*

Subject: Audiological Service Reports

Attached are the Audiological Service Reports for the month of October 2022 by district.

If you have any questions concerning these reports, please contact Dale Folkens, Ed. D. Principal at (760) 244-6131 ext. 247 or via email at dale.folkens@sbcss.net.



Desert/Mountain Special Education Local Plan Area
17800 Highway 18
Apple Valley, CA 92307-1219

P 760-552-6700
F 760-242-5363
W www.dmselpa.org

MEMORANDUM

Date: November 18, 2022
To: Directors of Special Education
From: Codi Andersen, Occupational/Physical Therapy Supervisor

Subject: **Occupational and Physical Therapy Reports**

Attached are the occupational and physical therapy Current Students Direct Services reports by district.

If you have any questions concerning either report, please contact me at (760) 955-3659 at Codi.Andersen@cahelp.org

Desert Mountain SELPA
2022-2023 Non-Public School Placement Report

	July				August				September				October				November				December			
	District Placed	Residential Placed	LCI/Foster Placed	TOTAL	District Placed	Residential Placed	LCI/Foster Placed	TOTAL	District Placed	Residential Placed	LCI/Foster Placed	TOTAL	District Placed	Residential Placed	LCI/Foster Placed	TOTAL	District Placed	Residential Placed	LCI/Foster Placed	TOTAL	District Placed	Residential Placed	LCI/Foster Placed	TOTAL
Adelanto	5			5	5			5	2			2	3			3	4			4				
Apple Valley	13	2	5	20	13	2	5	20	14	2	6	22	17	1	8	26	18	1	5	24				
Baker																								
Barstow	4	2		6	4	2		6	5	2		7	5	2		7	4	2		6				
Bear Valley																								
Helendale																								
Hesperia	17			17	17			17	20	1		21	22	1		23	21	1		22				
High Tech High																								
Lucerne Valley																	1			1				
Needles																								
Oro Grande																								
Silver Valley		1		1		1		1		1		1		2		2		2		2				
Snowline	6			6	6			6	6			6	7			7	5			5				
Trona																								
Victor Elem	6			6	6			6	3	1	4	4	3	1	4	4	4	1	5					
VVUHSD	19		1	20	19		1	20	20		2	22	18		2	20	16		2	18				
TOTALS	70	5	6	81	70	5	6	81	70	6	9	85	75	6	11	92	73	6	8	87				
2021-22 Totals	83	4	8	95	82	4	8	94	80	4	10	94	80	4	9	93	80	4	9	93	78	5	10	93
2020-21 Totals	78	6	16	100	69	6	15	90	81	4	18	103	80	4	18	102	80	4	17	101	83	4	17	104
2019-20 Totals	80	11	19	110	74	11	16	101	73	8	17	98	74	8	19	101	75	8	19	102	75	8	19	102
2018-19 Totals	56	18	10	84	63	15	10	88	66	15	13	94	76	13	15	103	81	12	17	110	82	12	17	111
2017-18 Totals	32	17	5	54	30	16	5	51	33	16	6	55	30	17	5	51	21	17	6	44	23	17	5	45

California Association of Health and Education Linked Professions

Upcoming Trainings

Date/Time	Event	Location
11/30/2022 2:00 PM - 4:00 PM	LITERACY IMPROVEMENT NETWORK	DMESC
12/1/2022 -	BEHAVIORAL INTERVENTION PLAN PRINCIPLES- THE BIP LEVEL 1	ONLINE
12/1/2022 8:30 AM - 3:30 PM	CPI	DMESC
12/1/2022 -	DISABILITY AWARENESS	ONLINE
12/1/2022 -	STRUCTURED LITERACY: WHAT, WHY, WHO, AND HOW? (SELF-PACED COURSE)	VIRTUAL
12/6/2022 1:30 PM - 3:30 PM	SUPPORTING YOUR STUDENTS' MENTAL HEALTH AND WELL-BEING	DMESC
12/6/2022 9:00 AM - 10:30 A	WEBIEP AM QUESTION AND ANSWER SESSION	VIRTUAL
12/7/2022 2:00 PM - 3:30 PM	WEBIEP PM QUESTION AND ANSWER SESSION	VIRTUAL
12/8/2022 1:00 PM - 4:00 PM	ALIGNING POSITIVE BEHAVIORAL INTERVENTIONS AND SUPPORTS AND SOCIAL-EMOTIONAL LEARNING	DMESC
12/9/2022 8:30 AM - 11:30 A	EFFECTIVE STRATEGIES FOR LARGE GROUP TIME - AM SESSION	DMESC

For more information, visit the CAHELP Staff Development calendar ([url: www.cahelp.org/calendar](http://www.cahelp.org/calendar))
17800 Highway 18, Apple Valley, California 92307
(760) 552-6700 Office * (760) 242-5363 Fax

Upcoming Trainings

Date/Time	Event	Location
12/9/2022 12:30 PM - 3:30 PM	EFFECTIVE STRATEGIES FOR LARGE GROUP TIME - PM SESSION	DMESC
12/13/2022 8:30 AM - 3:30 AM	IMPLEMENTING CULTURALLY RESPONSIVE SYSTEMS AND PRACTICES	DMESC
12/14/2022 12:30 PM - 3:30 PM	PRE-K TO KINDER TRANSITION PLANNING AND ASSESSMENT	DMESC
12/15/2022 10:00 A - 12:00 PM	PARENT/CHILD SENSORY PLAY WORKSHOP	IEHP COMMUNITY RESOURCE

For more information, visit the CAHELP Staff Development calendar ([url: www.cahelp.org/calendar](http://www.cahelp.org/calendar))
17800 Highway 18, Apple Valley, California 92307
(760) 552-6700 Office * (760) 242-5363 Fax